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Mike Baily, Secretary
Owner
Baily Agency



Daniel Church, MD
Pediatrician
Central Greene Pediatrics



Sharon Rodavich
Consultant (Former)
Industrial Development Authority



Matt Blair, Vice President
Assistant Superintendent
Central Greene School District



Jay Hammers



Alissa Burns, Treasurer
Fashion & Lifestyle Stylist
Fashionably Late Mom



Kirk King, President
Attorney
King Law Office

Executive Staff



David Jones
Executive Director

Emeritus Directors

Don Headlee

John Kendralla

Sheila Stewart

Letter from the President

Last year was certainly difficult for us all as a global pandemic significantly altered our routines and our everyday way of life. It brought many challenges and required everyone to deal with ever changing circumstances while we tried to adapt to governmental mandates and our own individual comfort level regarding our personal safety.

The Greene County Memorial Hospital Foundation was not unaffected as it dealt with these issues. Our golf benefit in the summer as well as our Harvest Ball in November were both cancelled as the pandemic wore on through the remainder of the year. The EQT REC Center also experienced two separate shutdowns for a total of four months to comply with our Governor's mitigation orders in an effort to halt the spread of the virus.

Fortunately, the Foundation's work was deemed essential to our community and was permitted to continue throughout the year as best we could. Many people and organizations continued to fulfill their pledge from the capital campaign for the REC center, along with a few dozen individuals who were gracious enough to donate their monthly membership dues when the center was closed.

I am happy to report the center is once again fully operational and providing many of the services we have been committed to since its opening three years ago. The golf outing and Harvest Ball are also back on the schedule and we are looking forward to see everyone after a very trying year.

On the pages that follow are additional programs and services we supported this past year which greatly benefited our community. All of these programs are made possible by the generous contributions of organizations and individuals who share our commitment to the residents of Greene County. On behalf of my fellow trustees, thank you for displaying your trust in us to further advance the health and well-being of all those who reside in our county. The future has never been brighter and we look forward to many more years of serving our communities.

Sincerely,
Kirk A. King, President
GCMH Foundation



History of Greene County Memorial Hospital Foundation

Greene County Memorial Hospital Foundation (GCMHF) was formed as the result of the sale of Greene County Memorial Hospital in October, 2005 to Essent Healthcare, a for-profit organization based in Nashville TN. The hospital traces its roots to the years 1904 and 1905 when two Waynesburg physicians, Dr. Harry C. Scott and Dr. Frank Ullom, opened the first hospital in Greene County.

By 1907 the hospital earned accreditation by the Joint Commission on Accreditation of Hospitals and the Department of Public Welfare in recognition of its programs and professionalism. Twenty years later Waynesburg Hospital officially changed its name to Greene County Memorial Hospital and began operating as a non-profit corporation.

GCMH continued to grow in response to the needs of the community and with the support of the Auxiliary, built a completely modern three-story facility. The 88-bed hospital officially opened in February, 1938. Over the decades to come, the hospital built many additions to the original structure, concluding with a five-story addition which was completed in 1976.

Today the original hospital, now known as Washington Health System Greene, and GCMHF are doing their part to advance healthcare initiatives throughout the county. With the help of many supporters, funding has been provided to dozens of organizations for the express purpose of advancing the health and well-being of all Greene County residents.



GCMH Foundation Awards Catholic Charities \$5,000 for Rollercoasters Program

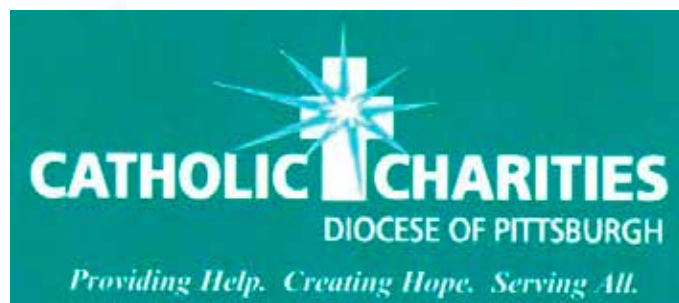
Catholic Charities Rollercoasters Program is provided for any schools in Greene County that wish to participate. Through interactive games, stories and activities the students who participate will learn coping skills that are valuable to all individuals but particularly to those who are dealing with family change.

For the tenth consecutive year GCMH Foundation provided funding for this very vital program. Eleven separate groups for grades 1-5 participated in the eight week program consisting of the following themes:

- Understanding healthy ways to adjust to change in family dynamics
- Dealing with divorce and other life changes and realizing they are not the child's fault
- Grieving helps us move forward, making room for new experiences and growth
- Organizing feelings around events and experiences to improve self-esteem
- Discovering healthy coping skills to deal with anger and sadness
- Problem solving skills
- Preparing for new changes
- Synthesizing what has been learned

Many of the students who participated in the programs were from a split family home and more than half of these children reported thinking about their families' problems often. Measurable results indicated more than 90 percent of the children had reportable improvements in their behavior, with more than 98 percent improving their coping skills from the first to final session. Additionally, several students were referred to their guidance counselor for further support.

In many instances teachers were able to notice dramatic results. They reported the program helps them better understand and help their students and commented many more students were able to talk about their feelings.



West Greene School District Receives Three Emergency Evacuation Chairs from GCMH Foundation

Over the past three years the West Greene School District has been working diligently to create a healthier and safer campus. Given its remote geographic location requiring first responders to travel nearly thirty minutes, it is imperative they are not only prepared for an emergency, but rather set the standard for student health and safety initiatives.

Evacuation chairs greatly facilitate egress of the building for any non-ambulatory individuals in an emergency situation. The three chairs will be located throughout the facilities to ensure all inhabitants of the building have access to safe egress.



AED's Can be a Lifesaver

The Greene County Memorial Hospital Foundation continues to purchase Automated External Defibrillators for Greene County organizations. The latest to receive this life saving device are Crucible and Center Township Volunteer Fire Departments. The Foundation has purchased nearly three dozen AEDs over the years for local nonprofit organizations that are unable to afford them.

These devices have been shown to save lives on many occasions and the foundation was pleased to be able to purchase them and is constantly looking for other opportunities to play a vital role in the health and well-being of the residents in our community.

If you belong to a nonprofit organization and feel an AED would be a vital asset to your group, contact the Foundation to ask about submitting a grant application.



Partnering to Feed the Hungry

In a joint effort with the Community Foundation of Greene County, the Foundation contributed \$10,000 for a weekend food program for 2019-2020 school year. The Weekend Food Program began with two schools and thirty-six children back in April, 2012. It now provides bags of food to more than 150 elementary age school children throughout the five schools districts within the county. These children have been identified by school personnel as high-risk food insecure and typically show signs/symptoms of coming to school hungry.

By partnering with the Community Foundation at the beginning of the school year, the schools were able to get the program started earlier and be confident of the number of children they can serve throughout the year. In the past, many of the schools had to wait and were unsure as to the numbers they could serve due to limited funds.

Each child receives a bag of non-perishable food items that is designed to be child-friendly and do not require cooking or any special equipment. Each pack will typically contain food for six light meals for the weekend including items such as individual cereal packs, Pop Tarts, applesauce, fruit juice, peanut butter, crackers, pudding and oatmeal. Packs will also contain plastic utensils when needed.

This program is confidential in order to protect the child and his or her family. Each school designates one or more personnel who selects students for participation in the programs through recommendations by a school nurse, social worker, guidance counselor, teacher or food service director. Parents receive a letter about the program and requesting permission for their child to participate. The individuals who pack the bags each week do not know which children will be receiving it. The bags are then discreetly packed in the student's back pack while the students are out of the room.



Special Events

Golf Benefit

Due to the global pandemic the golf benefit was not held this year. The good news is it is scheduled to once again be held at the lovely Greene County Country Club on Friday, July 16. This is truly a great event and over the years has seen many participants come out and support the Foundation with their time and contributions. Some of the organizations who have participated on multiple occasions are: Advanced Masonry, Baily Agency, Behm Funeral Home, Community Bank, EMS Southwest, First Federal of Greene County, First National Bank, Lola Energy, Washington Health System Greene and Waynesburg University.

Spots are limited and many times this event fills up quickly so contact the Foundation office (724-852-2060) anytime to reserve your spot. Hope to see you there!



Save the Date
Friday, July 16, 2021

Special Events

Harvest Ball

After thirty consecutive years of hosting the Harvest Ball, the global pandemic that affected us all forced the cancellation of this great event. However, this year's event is scheduled for **Saturday, November 6**, with the festivities to begin at 5:30 pm. Caricaturist Sam Thong will once again be available throughout the evening to provide complimentary caricatures of anyone wishing to get one. Musical entertainment will be provided by the outstanding Gary Racan and the Studio E Band throughout the evening.



Along with dinner and dancing, there will be dozens of outstanding prizes to be bid on and won, such as autographed guitars and sports memorabilia.



The EQT Corporation will once again be the Event Sponsor for the evening.



Announcements will be mailed out in early September, but you can still reserve your place anytime by calling the Foundation office at 724-852-2060. Hope you can come out and support Greene County by supporting the Foundation!





Greene County Memorial Hospital Foundation

What's new at the Foundation's EQT REC Center?

The Greene County Memorial Hospital Foundation opened the EQT REC Center more than three years ago in November, 2017. Since that time, we have seen thousands of visits by our fitness members and hundreds of practice and instructional sessions for people of all ages.



By the end of 2020, membership was hovering around 3,000 members and many groups and individuals took advantage of the facility by renting out the community rooms, party rooms and even the conference room, which was exactly the hope the board of directors had when they green-lighted the project a few years ago.



Over the past twelve months many new programs have been instituted such as wrestling camps, basketball camps, summer camps, and leagues for youth flag football, adult basketball, and of course pickleball. Additional fitness classes have also been added due to requests from members who wanted more than the standard forty classes per week that were originally offered.





During the school year the EQT REC Center also serves as an afterschool destination for students in the Waynesburg area. They can get help with their homework or just take advantage of the countless activities available to them until mom or dad can pick them up a few hours later at the end of their work day.



GCMH Foundation is thrilled to be able to bring a facility to life for this area and is very thankful for the support it received in helping to fund this multi-million dollar project as more than \$2.6 million was pledged from local organizations and individuals.



There are a variety of options still available should anyone wish to contribute to this campaign, such as engraved bricks at the front entrance, or a banner in the soccer field. All donations of at least \$1,000 also are listed on the donor wall in the main lobby. Anyone wishing to contribute or has questions regarding this program can contact the Foundation office by calling 724-852-2060 or emailing at info@GCMHFoundation.org.



Financial Report, 2020

June 30, 2020 marked the end of the fiscal year for GCMHF. Certified accountants Palermo/Kissinger provided the financial statement. The complete Financial Report and Form 990 (required of non-profits), may be viewed at the GCMHF website (www.GCMHFoundation.org).

STATEMENTS OF FINANCIAL POSITION JUNE 30, 2020 AND 2019

	ASSETS	2020	2019
CURRENT ASSETS			
Cash and equivalents		\$ 937,384	\$ 540,702
Investments		7,781,971	7,647,725
Pledges receivable due within one year		64,952	156,241
Prepaid Expenses		<u>-</u>	<u>109,344</u>
TOTAL CURRENT ASSETS		<u>8,784,307</u>	<u>8,454,012</u>
PROPERTY AND EQUIPMENT			
Land		607,508	607,508
REC Center		9,284,230	9,284,230
Furniture and Equipment		<u>401,018</u>	<u>401,018</u>
		10,292,756	10,292,756
Less: accumulated Depreciation		<u>(949,841)</u>	<u>(674,928)</u>
TOTAL PROPERTY AND EQUIPMENT		9,342,915	9,617,828
OTHER ASSETS			
Pledges receivable (net of \$8,950 & 104,500, allowance for uncollectible pledges)		67,871	123,810
Security deposits		<u>518</u>	<u>548</u>
TOTAL OTHER ASSETS		68,389	124,358
TOTAL ASSETS		<u>\$ 18,195,611</u>	<u>\$ 18,196,198</u>
LIABILITIES AND NET ASSETS			
CURRENT LIABILITIES			
Accounts payable		\$ 41,224	\$ 48,734
Liability for payroll related withholdings		3,015	3,483
Deferred revenue		-	4,700
Paycheck Protection Program loan payable		22,700	-
Line of credit payable		<u>3,894,852</u>	<u>\$ 4,044,852</u>
TOTAL LIABILITIES		<u>3,961,791</u>	<u>\$ 4,101,769</u>
NET ASSETS			
Net assets without donor restriction:			
Invested in fixed assets, net of related debt		5,448,063	5,572,976
Undesignated		<u>8,264,182</u>	<u>7,904,988</u>
Total net assets without donor restrictions		13,712,245	13,477,964
Net assets with donor restrictions		<u>521,575</u>	<u>616,465</u>
TOTAL NET ASSETS		14,233,820	14,094,429
TOTAL LIABILITIES AND NET ASSETS		<u>\$ 18,195,611</u>	<u>18,196,198</u>

**STATEMENTS OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2020 AND 2019**

SUPPORT, REVENUE, AND GAINS	Without Donor	With Donor	Total
SUPPORT:	<u>Restrictions</u>	<u>Restrictions</u>	
Contributions and grants	\$ 27,425	\$ 750	\$ 28,175
Bequests	<u>\$ 10,562</u>	<u>\$ 0</u>	<u>\$ 10,562</u>
TOTAL SUPPORT	<u>\$ 37,987</u>	<u>\$ 750</u>	<u>\$ 38,737</u>
REVENUE AND GAINS			
Special events revenue (net of special event expenses of \$40,473)	20,392	-	20,392
Program revenue	854,305	-	854,305
Rental income	4,455	-	4,455
Insurance proceeds, net of related exp.	13,562	-	13,562
Settlement proceeds	468,127	-	468,127
Investment income (net of investment expenses of \$57,669)	98,209	10	98,219
Realized gain on investments	413,128	-	413,128
Unrealized gain (loss) on investments	<u>155,753</u>	<u>-</u>	<u>158,753</u>
TOTAL REVENUE AND GAINS	<u>2,048,931</u>	<u>10</u>	<u>2,048,941</u>
 TOTAL SUPPORT, REVENUE AND GAINS	 2,086,918	 760	 2,087,678
Net assets released from purpose restrictions	<u>12,478</u>	<u>(12,478)</u>	<u>-</u>
Net assets released from time restrictions	83,172	(83,172)	-
 TOTAL SUPPORT, REVENUE, GAINS AND RECLASSIFICATIONS	 <u>2,182,568</u>	 <u>(94,890)</u>	 <u>2,087,678</u>
EXPENSES:			
REC Center	1,614,636	-	1,614,636
Other program services	205,837	-	205,837
Management and general	88,489	-	88,489
Fundraising	<u>39,325</u>	<u>-</u>	<u>39,325</u>
TOTAL EXPENSES	<u>1,948,287</u>	<u>-</u>	<u>1,948,287</u>
 INCREASE (DECREASE) IN NET ASSETS	 234,281	 (94,890)	 139,391
 NET ASSETS AT BEGINNING OF THE YEAR	 <u>13,477,964</u>	 <u>616,465</u>	 <u>14,094,429</u>
 NET ASSETS AT END OF YEAR	 <u>\$ 13,712,245</u>	 <u>\$ 521,575</u>	 <u>\$ 14,233,820</u>

Major Donors

Al Buchtan

Advanced Masonry

JP Barger

Lisa Brown

EMS Southwest

First Federal of Greene County

First National Bank (& Wealth Management)

Mark Fox

The Family of Raymond L. & Ruth Ann Goodwin

Benjamin & Sandra Goodwin Brudnock

David & Lisa Goodwin Durbin

David & Michelle Goodwin

The Family of Raymond L. & Ruth Ann Goodwin *(continued)*

Terry & Judi Tanner

Mark & Brenda Goodwin Werne

Family of Sandra Hanko

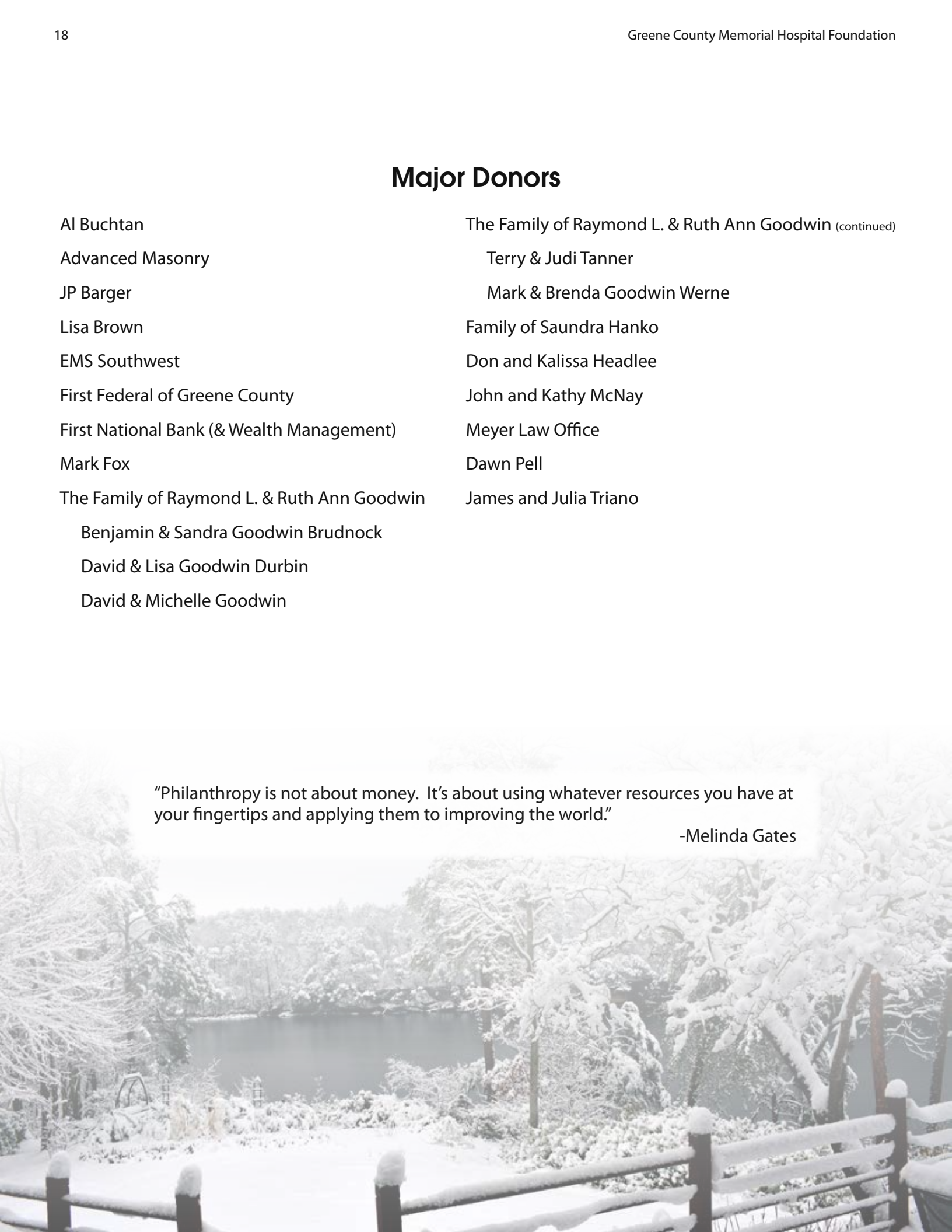
Don and Kalissa Headlee

John and Kathy McNay

Meyer Law Office

Dawn Pell

James and Julia Triano



"Philanthropy is not about money. It's about using whatever resources you have at your fingertips and applying them to improving the world."

-Melinda Gates

Be a Part of Supporting the EQT REC Center

Opened in November 2017, the EQT REC (Recreation/Education/Community) houses an indoor soccer field, basketball/volleyball court, suspended walking track, community rooms, game room, party rooms, babysitting room, climbing wall and 7,000 square foot fitness facility.

The Greene County Memorial Hospital Foundation, now in its thirteenth year is still in the final phase of a capital campaign to help fund the construction of this large and much needed facility. For more than the past decade, GCMHF has funded multiple programs and purchased thousands of dollars of equipment for dozens of nonprofit organizations, to the tune of \$2 million.

Wanting to play an even bigger role in the community, GCMHF initiated this \$10 million project to play a pivotal role for Greene County residents by increasing opportunities for physical activity, as well as social and educational activities. We anticipate it will also have a positive impact on the local economy through job creation and visitor spending at local hotels and restaurants during tournaments and athletic events. The EQT REC Center will be a focal point of the community and a source of pride for Greene County for generations to come.

Below are various opportunities to contribute and receive recognition. Please tear off and send it along with your contribution to:

GCMH Foundation
7. E. High St.
Waynesburg, PA 15370

Levels of Contribution

\$1,000 Advertise with 3' x 5' banner on the walking track

\$250 Engrave a brick (4" x 8") near the front entrance (3 lines of 18 characters)

Brick Inscription: Please specify upper and lower case letters and spaces where needed. Punctuation and spaces count as one character.

Raise the REC Capital Campaign (please print)

Name (as you would like it to appear in annual report) _____

Street Address _____ City _____ St _____ Zip _____

Preferred phone number _____ Email _____

I wish to contribute:

- \$25 \$50 \$100 \$250 \$500
- \$1,000 \$2,500 \$5,000 \$10,000 Other

Method of Payment: Check Visa Mastercard

Name on card _____ Card # _____

Security # on back _____ Expiration _____ Signature _____

The official registration and financial information of the Greene County Memorial Hospital Foundation may be obtained from the Pennsylvania department of State by calling toll free, with Pennsylvania 1-800-732-0999. Registration does not imply endorsement.

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