



2018 Annual Report

*Providing the Community with Compassionate
and Caring Outreach Programs*

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Mike Baily
Owner
Baily Agency



Daniel Church, MD
Pediatrician
Central Greene Pediatrics



Sharon Rodavich
Consultant
Industrial Development Authority



Matt Blair, Treasurer
Assistant Superintendent
Central Greene School District



Jay Hammers, President
Owner
Rhodes and Hammers Printing



Alissa Burns, Secretary
Fashion & Lifestyle Stylist
Fashionably Late Mom



Kirk King, Vice President
Attorney
King Law Office

Executive Staff



David Jones
Executive Director

Emeritus

Don Headlee

John Kendralla

Sheila Stewart

Letter from the President



How quickly time passes these days. I am thrilled to be able to say the Greene County Memorial Hospital Foundation (GCMHF) has been fulfilling its mission for the past ten years. Over those years the Foundation has awarded approximately \$3,000,000 to local area nonprofit organizations and individuals furthering their education in the healthcare field.

Local volunteer fire departments and churches, Waynesburg University and Washington Health System Greene, all five Greene County School Districts including the Career and Technology Center and IU 1 have received financial support from the Foundation. Greene County Parks and Recreation, the 911 Center, Greene Arc, Waynesburg Borough and the Corner Cupboard Foodbank have also been the recipient of funding for their healthcare programs.

In addition to local nonprofit organizations, GCMHF has also contributed approximately \$300,000 to local students pursuing secondary degrees in the healthcare field, many of whom have returned to Greene County to apply their knowledge and expertise to our friends and neighbors.

And I can't leave out the EQT REC Center, now in its second year of operation and has seen tremendous growth as more than 3,400 people are currently members and are enjoying the many aspects it can provide.

Along the way the Foundation has received tremendous support from our community, helping to raise nearly \$3,000,000 through our capital campaign and special events such as our golf outing in the summer and Harvest Ball each November. Countless corporations and individuals stepped up along the way and played a vital role in achieving this level of success.

On the pages that follow are additional programs and services we supported this past year we felt greatly benefited our community. All of these programs are made possible by the generous contributions of organizations and individuals who share our commitment to the residents of Greene County. On behalf of my fellow trustees, thank you for displaying your trust in us to further advance the health and well-being of all those who reside in our fine community. The future has never been brighter and we look forward to many more years of serving the community.

Sincerely,
Jay S. Hammers, President
GCMH Foundation



History of Greene County Memorial Hospital Foundation

Greene County Memorial Hospital Foundation (GCMHF) was formed as the result of the sale of Greene County Memorial Hospital in October, 2005 to Essent Healthcare, a for-profit organization based in Nashville TN. The hospital traces its roots to the years 1904 and 1905 when two Waynesburg physicians, Dr. Harry C. Scott and Dr. Frank Ullom, opened the first hospital in Greene County.

By 1907 the hospital earned accreditation by the Joint Commission on Accreditation of Hospitals and the Department of Public Welfare in recognition of its programs and professionalism. Twenty years later Waynesburg Hospital officially changed its name to Greene County Memorial Hospital and began operating as a non-profit corporation.

GCMH continued to grow in response to the needs of the community and with the support of the Auxiliary, built a completely modern three-story facility. The 88-bed hospital officially opened in February, 1938. Over the decades to come, the hospital built many additions to the original structure, concluding with a five-story addition which was completed in 1976.

Today the original hospital, now known as Washington Health System Greene, and GCMHF are doing their part to advance healthcare initiatives throughout the county. With the help of many supporters, funding has been provided to dozens of organizations for the express purpose of advancing the health and well-being of all Greene County residents.





**EQT
REC CENTER**

RECREATION

EDUCATION

COMMUNITY

What's new at the Foundation's EQT REC Center?

In November of 2017, the Greene County Memorial Hospital Foundation opened the EQT REC Center following much anticipation.



By the end of 2018, membership had surpassed 2,800 and many groups and individuals took advantage of the facility by renting out the community rooms, party rooms and even the conference room, which was exactly the hope the board of directors had when they green-lighted the project a few years earlier.



(continued)

Over the past twelve months many new programs have been instituted such as wrestling camps, basketball camps, summer camps, and leagues for youth flag football, adult basketball, and pickleball. Additional fitness classes have also been added due to requests from members who wanted more than the standard forty classes per week that were originally offered.



Beginning in the fall, the EQT REC Center now serves as an afterschool destination for students in the Waynesburg area. They can get help with their homework or just take advantage of the countless activities available to them until mom or dad can pick them up a few hours later at the end of their work day.

GCMH Foundation is thrilled to be able to bring a facility to life for this area and is very thankful for the support it has received in helping to fund this multimillion dollar project, as to date more than \$2.6 million has been pledged from local organizations and individuals.



There are a variety of options still available should anyone wish to contribute to this campaign, such as engraved bricks at the front entrance, or a banner in the soccer field. All donations of at least \$1,000 also are listed on the donor wall in the main lobby. Anyone wishing to contribute or has questions regarding this, can contact the Foundation office by calling 724-852-2060 or emailing at info@GCMHFoundation.org.



Mission House Receives Grant for Operations



Established in May, 2017, The Mission House provides free, temporary housing to individuals while they seek permanent housing. It also strives to provide free meeting space to local, regional and state groups for purposes of providing positive education, social services, civic education and improve the health and well-being of Greene County residents.

Over the past year it has provided housing to more than seventy-five individuals in need. They also work in conjunction with Human Services in Greene County, the Oxford House, Byrd House and other caseworkers throughout the county.

The Foundation's grant of \$7,500 will greatly aid in the Mission House's ability to continue to provide this vital service, as they rely solely on grants and donations to cover all of their costs.

Janice Gottschalk, president and owner had the idea because she felt there were many in need of a short term solution to their housing problems. The house is located at 146 W. Franklin St. in Waynesburg and anyone wishing to contribute should do so by contacting it at missionhouse146@gmail.com.

GCMHF Provides Funding to Linus Project

Project Linus is a national initiative with a chapter right here in Greene County. Its mission is to provide love, a sense of security, warmth and comfort to children who are seriously ill, traumatized, or otherwise in need through the gifts of new, handmade blankets and afghans, lovingly created by volunteer "blanketeers".

The goal locally is to create twelve local Blanketeer Community Parties at churches, libraries, schools and senior citizen centers. GCMHF's donation of \$500 will benefit one hundred children within Greene County.

According to the Center for Disease Control, nearly thirty five million children (U.S.) have experienced one or more types of childhood trauma such as physical/sexual abuse, community/school violence, witnessing/experiencing domestic violence, neglect, serious accidents or threatening illness.

Kelley Hardie, Greene County Chapter Coordinator, wants to provide children who have suffered from trauma the opportunity to experience the warmth and comfort of a security blanket. The benefits can include reduce stress/anxiety, relieve tensions, assists with healthy sleep, helps to provide visual, auditory and tactile stimulation.



Project  **Linus**
 Providing Security Through Blankets

GCMH Foundation Awards Catholic Charities \$5,000 for Rollercoasters Program

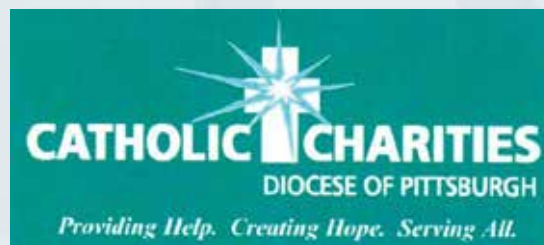
"I didn't cause it. I can't fix it, but I can cope". Ask any student who has completed the Rollercoasters program in Greene County and they will tell you that the CAN cope with family changes. The program is provided for the schools in Greene County who wish to participate. Through interactive games, stories and activities the students who participate will learn coping skills that are valuable to all individuals but particularly to those who are dealing with family change.

For the eight consecutive year GCMH Foundation has provided funding for this very vital program. Eleven separate groups for grades 1-5 participated in the eight week program consisting of the following themes:

- Understanding healthy ways to adjust to change in family dynamics
- Dealing with divorce and other life changes and realizing they are not the child's fault
- Grieving helps us move forward, making room for new experiences and growth
- Organizing feelings around events and experiences to improve self-esteem
- Discovering healthy coping skills to deal with anger and sadness
- Problem solving skills
- Preparing for new changes
- Synthesizing what has been learned

More than 45 percent of the students who participated in the programs were from a split family home and more than half of these children reported thinking about their families' problems often. Measurable results indicated more than 90 percent of the children had reportable improvements in their behavior, with more than 98 percent improving their coping skills from the first to final session. Additionally, five students were referred to their guidance counselor for further support.

In many instances teachers were able to notice dramatic results. They reported the program helps them better understand and help their students and commented many more students were able to talk about their feelings.



AED's Can be a Lifesaver

The Greene County Memorial Hospital Foundation continues to purchase Automated External Defibrillators for Greene County organizations. The latest to receive this life saving device are Waynesburg First Church of the Nazarene, which received two to be placed in separate areas of the facility, and school districts from Waynesburg Central and West Greene.



These devices have been shown to save lives on many occasions and the Foundation was pleased to be able to purchase them and is constantly looking for other opportunities to play a vital role in the health and well-being of the residents in our community.

New Freeport Volunteer Fire Department Gets Lifepak 15

The mission of New Freeport Volunteer Fire Department is to protect the members of its community and the surrounding area by providing fire suppression, medical emergency response, rescue and public service, on an as needed basis, twenty four hours a day, seven days per week. They are a 25-member, all volunteer non-profit organization covering parts of Freeport, Aleppo, Springhill, Jackson and Gilmore.



After raising some funds on their own the Greene County Memorial Hospital Foundation contributed the final \$5,000 that was needed to be able to purchase a Lifepak 15. It is a heart monitor/defibrillator and has been shown to provide life saving measures in the event of a medical emergency. By having this vital piece of equipment available, not only can the fire department provide outstanding first-responder treatment, but they also can serve an advanced Life Support (ALS) service licensed by the commonwealth of Pennsylvania.

Greene County Memorial Hospital Foundation Helps Provide 2nd Sam 9 With a New Van

2nd Sam 9, Inc., is a non-profit faith based day program for adults with developmental disabilities. The program provides day activities to participants at no cost. The program was developed by a group of dedicated members of the community who envisioned a faith based program built to meet the needs of developmentally disabled adults. It is free from government funding and relies entirely upon the generous support of individuals, groups, churches, organizations and corporate sponsors. They have been offering enriching day activities since July, 2012.

As their program participants increased, it was becoming increasingly difficult to transport them to and from many programs. It became obvious that they were in need of better transportation so they contacted the Greene County Memorial Hospital Foundation and asked for financial help on procuring a passenger van.



After raising some money on their own, and with a \$16,000 grant from the Foundation, they were able to purchase the much needed van. They also made a few alterations on the interior to better accommodate the individuals that would be utilizing it. Now they are free to continue to experience their volunteer activities such as working at the Corner Cupboard Foodbank, cleaning children's nurseries in local churches, grooming horses at the Save a Horse Stable and visiting nursing homes.



2nd Sam 9 is always looking for volunteers. Over the years they have been blessed with numerous volunteers from Waynesburg University but when the students are on break there is a void to fill. Many of the clients have caregivers who attend the program with them. For more information and to learn about all of the volunteer opportunities, visit the website at www.2ndsam9.org or call 724-852-1252.

Greene County Memorial Hospital Foundation awards \$10,000 in scholarships to five area graduates.

In May, the Greene County Memorial Hospital Foundation (GCMHF) once again awarded five scholarships to graduating seniors, one from each of the local school districts. The winners each received \$2,000 and intend to pursue a career in healthcare.

This is the twelfth consecutive year GCMHF has awarded healthcare scholarships to graduating seniors from Greene County. Combined with various nursing and medical student tuition assistance programs, GCMHF has awarded more than \$300,000 over the past ten years to Greene County students pursuing secondary healthcare degrees.



Brynn Boyd
Jefferson-Morgan HS
Duquesne University
Pharmacy



Rachel Calvario
Waynesburg Central HS
University of Pittsburgh
Biological Sciences



Ashley Cumberledge
West Greene HS
Gannon University
Physician Assistant



Hannah Dusenberry
Mapletown HS
University of Pittsburgh
Biology



Gina Ranieri
Carmichaels HS
Waynesburg University
Nursing

Corner Cupboard Foodbank Receives Assistance

Corner Cupboard was founded in October 1992, to address the needs of the hungry population in Greene County. Its humble beginnings started out in the basement of the County Office Building with a dedicated handful of volunteers who hand loaded every order.

Today, more than 20 years later, Corner Cupboard has increased capacity to feed well over 2,000 people every month through a network of 11 pantries throughout the county. With the dedication of 2 full-time staff members, 11 Pantry Coordinators, 8 Board Members, and more than 150 Volunteers, Corner Cupboard is truly a community effort of "Neighbors Helping Neighbors".



Over the years the Greene County Memorial Hospital Foundation has contributed more than \$100,000 to the Foodbank. The Foundation stepped up once again to assist the Foodbank with a grant of \$10,000 this year to assist in their operational needs.

For the second year in a row through a joint effort with the Community Foundation of Greene County, the Foundation contributed \$8,000 for a weekend food program for 2018/2019 school year. The Weekend Food Program began with two schools and thirty-six children back in April, 2012. It now provides bags of food to more than 150 elementary age school children throughout the five schools districts within the county. These children have been identified by school personnel as high risk food insecure and typically show signs/symptoms of coming to school hungry.

Executive Director of the Food Bank, Candace Tustin, was thrilled to receive the great news and grateful for the continued support of the Hospital Foundation. For every \$1 that is donated to the food bank, they can purchase \$5 worth of food. Ms. Tustin stated that monetary donations and contributions like that of GCMHF are essential to continuing the mission of the food bank

By partnering with the Community Foundation at the beginning of the school year, the schools were able to get the program started earlier and be confident of the number of children they can serve throughout the year. In the past, many of the schools had to wait and were unsure as to the numbers they could serve due to limited funds. Anyone wishing to find out more information or contribute directly to the Foodbank can call their number, 724-627-9784.

Special Events

Harvest Ball

The 29th annual Harvest Ball was held once again at the lovely Nemaconlin Woodlands Resort on November 17, 2018. Nearly 200 people attended the festive gala and enjoyed a great meal with musical entertainment provided by Protégé. As always caricaturist Sam Thong was on hand to add to the evening's festivities.

The EQT Corporation was once again the Event Sponsor, and there were a number of other major sponsors for the evening such as First National Bank, Nemaconlin Woodlands Resort, Direct Results, Envision Physician Services, LOLA, Washington Health System Greene and ECM/Platinum Services.



This year's event, which will once again be sponsored by EQT Corporation, is scheduled for **Saturday, November 9**, with the festivities to begin at 5:30 pm. Caricaturist Sam Thong will once again be available throughout the evening to provide complimentary caricatures of anyone wishing to get one. And as always Protégé will be providing the musical entertainment.





Along with dinner and dancing, there will be dozens of outstanding prizes to be won or bid on, such as autographed guitars and sports memorabilia.



Announcements will be mailed out in September but you can still reserve your place anytime by calling the Foundation office at 724-852-2060. Hope to see you there!



Special Events

2018 Golf Benefit

On July 20, GCMHF held its 11th Annual Golf Benefit at the Greene County Country Club. Fifteen teams took part in the event which raised thousands of dollars the Foundation can use in fulfilling its mission of providing healthcare initiatives throughout Greene County.

Event sponsor for the second consecutive year was Accelerated Construction Services. Additional major sponsors were Washington Health System Greene and Steptoe and Johnson. First place went to Behm's Funeral home captained by Greg Rohanna. Individual skill prizes went to Laura Grandel, Jeremy Varner, Bob Dean and Sam Piccioni.

On hand to add to the festivities as always were the Miss Rain Day Contestants and catering was provided by Country Kitchen Catering. Proceeds from the event will contribute to the Foundation's ongoing effort to provide funding to various nonprofit groups throughout Greene County. This year's event is scheduled for Friday, July 19 at the Country Club. Save that date!



Major Donors

Accelerated Construction Services

Advanced Masonry

Baily Agency

Senator Camera Bartolotta

Ronnette Benamatti

Andrew & Alissa Burns

Coca Cola

Community Bank

Direct Results

EMS Southwest

Envision Physician Services

EQT Corporation

EXOS

First Federal Savings & Loan of Greene County

First National Bank (& Wealth Management)

Mark Fox

The Family of Raymond L. & Ruth Ann Goodwin

Benjamin & Sandra Goodwin Brudnock

David & Lisa Goodwin Durbin

David & Michelle Goodwin

Terry & Judi Tanner

Mark & Brenda Goodwin Wearne

Jay & Darla Hammers

John Hanko

Don & Kalissa Headlee

HEADSUP

Alan Laick

Doug & Kathy Lee

John & Kathy McNay

RK Mellon Foundation

Michael's Auto Sales

Nemacolin Woodlands Resort

Dawn Pell

Lou & Sharon Rodavich

Scotty's Pizza

Representative Pam Snyder

Steptoe & Johnson, PLLC

Jim Strosnider

Washington Health System Greene

Waynesburg University

Waynesburg VFW Post 4793

"Philanthropy is almost the only virtue which is sufficiently appreciated by mankind."
-Henry David Thoreau

Financial Report, 2018

June 30, 2018 marked the end of the fiscal year for GCMHF. Certified accountants Palermo/Kissinger provided the financial statement. The complete Financial Report and Form 990 (required of non-profits), may be viewed at the GCMHF website (www.GCMHFoundation.org).

STATEMENTS OF FINANCIAL POSITION JUNE 30, 2018 AND 2017

	2018	2017
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 495,947	\$ 806,443
Investments	8,155,510	10,018,742
Accounts receivable	34,123	-
Prepaid expenses	82,061	11,555
TOTAL CURRENT ASSETS	8,767,641	10,836,740
PROPERTY AND EQUIPMENT		
Land	607,508	-
Recreation Center	9,284,230	-
Furniture and equipment	401,018	216,740
Less: accumulated depreciation	(399,379)	(212,980)
TOTAL PROPERTY AND EQUIPMENT	9,893,377	3,760
OTHER ASSETS		
Pledges receivable (net of \$104,500 and \$64,900, allowance for uncollectible pledges)	718,698	1,227,710
Security deposits	548	-
Land held for future development	-	607,508
Construction in progress - Recreation Center	-	5,367,293
TOTAL OTHER ASSETS	719,246	7,202,511
TOTAL ASSETS	\$ 19,380,264	\$ 18,043,011
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$ 31,602	\$ 83,044
Liability for payroll related withholdings	3,073	3,121
Deferred revenue	12,750	-
Line of credit payable	4,499,851	3,275,000
TOTAL LIABILITIES	4,547,276	3,361,165
NET ASSETS		
Unrestricted net assets:		
Undesignated	14,124,326	13,905,254
Temporarily restricted	708,662	776,592
TOTAL NET ASSETS	14,832,988	14,681,846
TOTAL LIABILITIES AND NET ASSETS	\$ 19,380,264	\$ 18,043,011

**STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2018**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
SUPPORT, REVENUE, AND GAINS			
SUPPORT:			
Contributions and grants	\$ -	\$ 739,738	\$ 739,738
Bequests	11,418	-	11,418
TOTAL SUPPORT	<u>11,418</u>	<u>739,738</u>	<u>751,156</u>
REVENUE AND GAINS:			
Special events (net of special events expenses of \$42,530)	48,225	-	48,225
Program revenue	535,128	-	535,128
Rental income	67,322	-	67,322
Investment income	188,628	18	188,646
Realized gain on investments	570,422	-	570,422
Unrealized gain on investments	87,502	-	87,502
TOTAL REVENUE AND GAINS	<u>1,497,227</u>	<u>18</u>	<u>1,497,245</u>
TOTAL SUPPORT, REVENUE, AND GAINS	1,508,645	739,756	2,248,401
Net assets released from restrictions	807,686	(807,686)	-
TOTAL SUPPORT, REVENUE, GAINS, AND RECLASSIFICATIONS	<u>2,316,331</u>	<u>(67,930)</u>	<u>2,248,401</u>
FUNCTIONAL EXPENSES:			
Program services			
Recreation center	1,430,497	-	1,430,497
Other program services	458,688	-	458,688
TOTAL PROGRAM SERVICES	<u>1,889,185</u>	<u>-</u>	<u>1,889,185</u>
Support services:			
Management and general	152,504	-	152,504
Fundraising	55,570	-	55,570
TOTAL SUPPORT SERVICES	<u>208,074</u>	<u>-</u>	<u>208,074</u>
TOTAL FUNCTIONAL EXPENSES	<u>2,097,259</u>	<u>-</u>	<u>2,097,259</u>
INCREASE (DECREASE) IN NET ASSETS	219,072	(67,930)	151,142
NET ASSETS AT BEGINNING OF YEAR	<u>13,905,254</u>	<u>776,592</u>	<u>14,681,846</u>
NET ASSETS AT END OF YEAR	<u>\$ 14,124,326</u>	<u>\$ 708,662</u>	<u>\$ 14,832,988</u>

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www.GCMHFoundation.org