



2017 Annual Report

*Providing the Community with Compassionate
and Caring Outreach Programs*

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Board of Directors



Sheila Stewart, President
Assistant Vice President
First National Bank of PA



Jay Hammers, VP
Owner
Rhodes and Hammers Printing



Matt Blair, Treasurer
Technology Coordinator
Central Greene School District



Kirk King, Secretary
Attorney
King Law Office



Alissa Burns
Business Owner
Burns Drilling



Daniel Church, MD
Pediatrician
Central Greene Pediatrics



John Dorean
Pastor
Jefferson Baptist Church



Sharon Rodavich
Consultant
Industrial Development
Authority



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Supervisor (Retired)
Penn DOT



Don Headlee, Emeritus
Executive Vice President
AG Financial Solutions

Executive Staff



David Jones
Executive Director

Letter from the President



The year 2017 was a phenomenal one for the Greene County Memorial Hospital Foundation and the citizens of Greene County. The much anticipated EQT REC Center became a reality on October 30, 2017.

Years in the planning process, we celebrated its opening and were thrilled to be able to bring an all-purpose, community wide facility to our area. Equipped with an indoor soccer field, basketball courts, a large fitness area, a game room, an indoor walking track, conference room, community rooms and party rooms available for renting, it was designed to provide services and features not currently available in Greene County. It truly is a state of the art recreational facility used by citizens of all ages.

We quickly enrolled over 1,800 members before the Christmas season. In the very near future we plan to add various athletic leagues, sports camps and specialized sports

instruction. Countless corporations and individuals stepped up and played a role in making it a reality. **Thank you so much for your support!**

This REC project was the culmination of years of perseverance by the board of GCMH Foundation. Throughout the process we never lost our focus of creating a family friendly Recreational Facility to be available to the citizens of this amazing community that we live in. We always felt this type of facility was greatly needed in our area and I am extremely proud to have been able finally see its completion. On behalf of my fellow trustees, we thank you for displaying your trust in us to further advance the health and well-being of all those who reside in our fine community.

On the pages that follow are additional programs and services we supported that we feel greatly benefit our community. All of these programs are made possible by the generous contributions of organizations and individuals who share our commitment to the residents of Greene County.

Sincerely,
Sheila Elliott Stewart, President
GCMH Foundation



History of Greene County Memorial Hospital Foundation

Greene County Memorial Hospital Foundation (GCMHF) was formed as the result of the sale of Greene County Memorial Hospital in October, 2005 to Essent Healthcare, a for-profit organization based in Nashville TN. The hospital traces its roots to the years 1904 and 1905 when two Waynesburg physicians, Dr. Harry C. Scott and Dr. Frank Ullom, opened the first hospital in Greene County.

By 1907 the hospital earned accreditation by the Joint Commission on Accreditation of Hospitals and the Department of Public Welfare in recognition of its programs and professionalism. Twenty years later Waynesburg Hospital officially changed its name to Greene County Memorial Hospital and began operating as a non-profit corporation.

GCMH continued to grow in response to the needs of the community and with the support of the Auxiliary, built a completely modern three-story facility. The 88-bed hospital officially opened in February, 1938. Over the decades to come, the hospital built many additions to the original structure, concluding with a five-story addition which was completed in 1976.

Today the original hospital, now known as Washington Health System Greene, and GCMHF are doing their part to advance healthcare initiatives throughout the county. With the help of many supporters, funding has been provided to dozens of organizations for the express purpose of advancing the health and well-being of all Greene County residents.



EQT REC Center Opens for Business

On November 7, 2017, the Greene County Memorial Hospital Foundation opened the brand new EQT REC Center on EverGreene Drive in Waynesburg. Built with community focus in mind and not simply athletics, the center houses community rooms, party rooms a conference room, a babysitting room, a fully equipped game room, basketball courts, a large fitness area, indoor soccer field and a walking track overlooking the soccer field.

In just two months, membership grew to more than 2,000 members and groups and individuals were quick to rent out the various rooms for a variety of activities as well. In addition to fitness memberships, the EQT REC Center also offers leagues and sports instruction.

Donations are still being accepted to contribute to this bold initiative and recognition is available in a variety of ways, from the engraved bricks at the front entrance to the donor wall in the lobby.



Greene County
Memorial Hospital
Foundation

(continued)



LOBBY

Sponsored by First Federal Savings & Loan of Greene County



SOCCER FIELD

Sponsored by John & Kathy McNay



GYMNASIUM

Sponsored by the Burns Family



WALKING TRACK

Sponsored by Direct Results



GAME ROOM

Sponsored by American Legion James Farrell Post 330



BABYSITTING ROOM

Sponsored by The Auxiliary of Southwest Regional Medical Center



FITNESS AREA

Sponsored by the Families of Baily Insurance



FITNESS AREA

Sponsored by the Families of Baily Insurance

Greene County Memorial Hospital Foundation awards \$10,000 in scholarships to five area graduates.

In May, the Greene County Memorial Hospital Foundation (GCMHF) once again awarded five scholarships to graduating seniors, one from each of the local school districts. The winners each received \$2,000 and intend to pursue a career in healthcare.

This is the tenth consecutive year GCMHF has awarded healthcare scholarships to graduating seniors from Greene County. Combined with various nursing and medical student tuition assistance programs, GCMHF has awarded more than \$300,000 over the past ten years to Greene County students pursuing secondary healthcare degrees.



Mollie Ehrlichman
Carmichaels HS
California Univ. of PA
Psychology



Emma Frank
Jefferson Morgan HS
University of Pittsburgh
Molecular Biology



Emily Tedrow
West Greene HS
Waynesburg Univ.
Nursing



Kaley Wagner
Mapletown HS
West Virginia University
Nursing



Mitchell Warman
Waynesburg Central HS
Duquesne Univ.
Biology/Pre-med

Corner Cupboard Food Bank Receives Assistance

Corner Cupboard was founded in October 1992, to address the needs of the hungry population in Greene County. Its humble beginnings started out in the basement of the County Office Building with a dedicated handful of volunteers who hand loaded every order.

As it became clear Greene County residents would not turn away from their neighbors in need, they quickly outgrew their location. Thanks in part to the donation of land by the County Commissioners and a capitol campaign which raised more than \$300,000 a new facility was built at 881 Rolling Meadows Road, Waynesburg.

Today, more than 20 years later, Corner Cupboard has increased capacity to feed well over 2,000 people every month, through a network of 11 pantries throughout the county. With the dedication of 2 full-time staff members, 11 Pantry Coordinators, 8 Board Members, and more than 150 Volunteers, Corner Cupboard is truly a community effort of "Neighbors Helping Neighbors".

A year ago the Greene County Memorial Hospital Foundation completed its \$100,000 five-year commitment to the Food Bank. The Foundation stepped up once again to assist the food bank with a grant of \$10,000 this year. Executive Director of the Food Bank, Candace Tustin,



"Neighbors Helping Neighbors."
**CORNER
CUPBOARD**
FOODBANK, INC

was thrilled to receive the great news and grateful for the continued support of the Hospital Foundation. For every \$1 that is donated to the food bank, they can purchase \$5 worth of food. Ms. Tustin stated that monetary

donations and contributions like that of GCMHF are essential to continuing the mission of the food bank.

Secondly, in a joint effort with the Community Foundation of Greene County, the Foundation contributed \$8,000 for a weekend food program for 2017/2018 school year. The Weekend Food Program began with two schools and thirty-six children back in April, 2012. It now provides bags of food to more than 150 elementary age school children throughout the five schools districts within the county. These children have been identified by school personnel as high risk food insecure and typically show signs/symptoms of coming to school hungry.

By partnering with the Community Foundation at the beginning of the school year, the schools were able to get the program started earlier and be confident of the number of children they can serve throughout the year. In the past, many of the schools had to wait and were unsure as to the numbers they could serve due to limited funds.

GCMH Foundation Awards Catholic Charities \$5,000 for Rollercoasters Program

"I didn't cause it. I can't fix it, but I can cope." Ask any student who has completed the Rollercoasters program in Greene County and they will tell you that they can cope with family changes. The program is provided for the schools in Greene County who wish to participate. Through interactive games, stories and activities the students who participate will learn coping skills that are valuable to all individuals but particularly to those who are dealing with family change.

Over the past 6 years GCMHF has provided nearly \$90,000 in funding for this very vital program. Eleven separate groups of 223 children for grades one through five participated in the 8 week program of 2016- 2017 consisting of the following themes:

- ◆ Understanding healthy ways to adjust to changes in family dynamics
- ◆ Dealing with divorce and other life changes and realizing they are not the child's fault
- ◆ Grieving helps us move forward, making room for new experiences and growth
- ◆ Organizing feelings around events and experiences to improve self-esteem
- ◆ Discovering healthy coping skills to deal with anger and sadness
- ◆ Problem solving skills

- ◆ Preparing for new changes
- ◆ Synthesizing what has been learned

More than 46% of the students who participated in the programs were from a split family home and more than half of these children reported thinking about their families problems often. Measurable results indicated 90% of the children had reportable improvements in their behavior with more than 99% improving their coping skills from the first to final session. Additionally, four students were referred to their guidance counselor for further support

In many instances teachers were able to notice dramatic results. They reported the program helps them better understand and help their students and commented many more students were able to talk about their feelings.

Teachers wrote:

- ◆ "The student is emotionally calmer and is able to focus more in class... thank you."
- ◆ "This program is engaging and age-appropriate. I recommend it to everyone. Mrs. Lorie is a wonderful asset to the program."
- ◆ "The sessions are wonderful."
- ◆ "The student had a lot of issues... without this program it would have been a lot worse for her."

Greene County Career and Technology Center Receives Grant to Aid Nursing Students

For the sixth consecutive year, GCMHF approved a grant to Greene County Career and Technology Center. Each year the foundation provides funding to the center in order to purchase mandatory equipment for each nursing student. The equipment comes in a duffel bag the student gets to keep upon graduation and contains much of what they need to master prior to taking their nursing board exams.

Judy Swauger, Coordinator of Practical Nursing Program, knows this gives her students an advantage by utilizing their own medical equipment, kits and supplies. "Nurses are the backbone of the healthcare system. The Greene County Career & Technology Center has been educating nurses in Greene County since 1970. They learn, practice and demonstrate proficiency in nursing skills prior to clinical rotations at our various facilities. They then utilize those skills throughout their career."

The practical nursing program partners with various civic organizations to assist in promoting health and wellness within the community. A few examples are:

- ❖ Cornerstone Care's Smile for Life Program
- ❖ Community Action's Head Start
- ❖ Rainbow's End
- ❖ Blood pressure screenings at local sites
- ❖ American Cancer Society's Relay for Life

Along with completing all coursework, students must work more than 1,600 hours in order to graduate.



Central Greene School District Receives Two Grants

For the sixth consecutive year the Greene County Memorial Hospital Foundation has awarded a grant to Central Greene School District to help defray the cost of operating their swimming pool. As the only viable lap pool in Greene County, the Foundation feels it is important for the community to have a facility such as this.

In addition to the grant for the swimming pool, the Foundation also provided a grant in the amount of \$1,800 for ALICE Training (Alert, Lockdown, Inform, Counter, Evacuate).



CERTIFIED ALICE Training attempts to keep children safe from all threats including human-caused emergencies such as crimes of violence. This focus coincides with the schools district's mission which is to provide a comprehensive education for all students to become successful critical thinkers as they enter a global society.

It is an online program that is available to all staff, faculty, administration and substitutes. The training in turn will then be provided to the students through drill practices during the school day. The total number of people this will impact is more than 2,000.



GCMHF Purchases More AED's

GCMH Foundation was pleased to once again contribute to several local nonprofit groups for the purpose of purchasing Automated External Defibrillators. These devices are capable of saving a life and can be operated by people with no medical background.

Receiving an AED this year were the Carmichaels and Cumberland Volunteer Fire Department, the Jefferson Morgan School District and the First Assembly of God. The Foundation has purchased more than twenty AED's over the past few years and is pleased to be able to provide this life saving device throughout Greene County.



Special Events

Harvest Ball

The 28th Annual Harvest Ball was held once again at the lovely Nemaocolin Woodlands Resort on November 4, 2017. More than two hundred people attended the festive gala, with all proceeds designated to the Raise the Rec Capital Campaign for the EQT REC Center. Musical entertainment was provided by Protégé and Almost Heaven Photography was on hand to add to the evening's festi-

ities. Next year's ball will be held on Saturday, November 17, 2018.

Major sponsors for the evening were EQT, Accelerated Construction Services, First National Bank, Washington Health System Greene, Advanced Masonry, PJ Dick and Nemaocolin Woodlands.



Harvest Ball Committee

Jay Hammers, Marilynn Bartley, Alissa Burns,
Sharon Rodavich, Joy Eggleston & David Jones

Special Events

Golf Benefit

The Greene County Memorial Hospital Foundation held its tenth annual golf benefit on July 14, 2017, at the Greene County Country Club. Sixteen teams signed up to support the Foundation and enjoy a day of golf despite the gloomy forecast.

Major sponsors for the day were Accelerated Construction Services, Washington Health System Greene, Waynesburg University, Advanced Masonry, Community Bank, Thrasher Engineering, Donnelly-Boland Associates,

Greene County Industrial Development, Panera Bread and The Locker Room in Waynesburg.

The 2017 Miss Rain Day contestants were on hand volunteering their time to help the cause and make sure everyone had a good time.

The real winners from the day were Greene County and the Foundation. This year's golf benefit raised thousands of dollars that will support the construction of the new EQT REC Center located in EverGreene Technology Park.



Special Events



Financial Report, 2016

June 30, 2017 marked the end of the fiscal year for GCMHF. Certified accountants Palermo/Kissinger provided the financial statement. The complete Financial Report and Form 990 (required of non-profits), may be viewed at the GCMHF website (www.GCMHFoundation.org).

STATEMENT OF FINANCIAL POSITION - June 30, 2017

ASSETS

CURRENT ASSETS

Cash and equivalents	\$ 806,443	
Investments	\$ 10,018,742	
Prepaid Expense	\$ 11,555	\$ 10,836,740

PROPERTY AND EQUIPMENT

Furniture and Equipment	\$ 216,740	
Less: accumulated depreciation	\$ (212,980)	\$ 3,760

OTHER ASSETS

Pledges Receivable	\$ 1,227,710	
Land held for future development	\$ 607,508	
Construction in progress	\$ 5,367,293	\$ 7,202,511

TOTAL ASSETS

\$ 18,043,011

LIABILITIES AND NET ASSETS

Accounts payable	\$83,044	
Liability for payroll related withholdings	\$3,121	
Line of credit payable	\$ 3,275,000	\$ 3,361,165

TOTAL LIABILITIES

\$ 3,361,165

NET ASSETS

Unrestricted net assets	\$ 13,905,254	
Temporarily restricted	\$ 776,592	\$ 14,681,846

TOTAL LIABILITIES AND NET ASSETS

\$ 18,043,011

Financial Report, 2016 (continued)

STATEMENT OF ACTIVITIES - Year Ended June 30, 2017

SUPPORT, REVENUE AND GAINS

SUPPORT:	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Total</u>
Contributions and grants	\$ -	\$ 110,271	\$ 110,271
Bequests	\$ 10,327	\$ 0	\$ 10,327
TOTAL SUPPORT	<u>\$ 10,327</u>	<u>\$ 110,271</u>	<u>\$ 120,598</u>
REVENUE AND GAINS			
Special events revenue (net of special event expenses of \$38,601)	\$ 42,548	\$ -	\$ 42,548
Program revenue	\$ 124,540	\$ -	\$ 124,540
Rental Income	\$ 14,345	\$ -	\$ 14,345
Investment income	\$ 218,968	\$ 20	\$ 218,988
Realized gain (loss) on investments	\$ 551,405	\$ -	\$ 551,405
Unrealized gain (loss) on investments	\$ 748,182	\$ -	\$ 748,182
Total Revenue and Gains (losses)	<u>\$ 1,699,988</u>	<u>\$ 20</u>	<u>\$ 1,700,008</u>
Total Support, Revenue and Gains (losses)	<u>\$ 1,710,315</u>	<u>\$ 110,291</u>	<u>\$ 1,820,606</u>
Net assets released from restrictions	\$ 429,820	\$ (429,820)	\$ -
TOTAL SUPPORT, REVENUE, GAINS AND RECLASSIFICATIONS	<u>\$ 2,140,135</u>	<u>\$ (319,529)</u>	<u>\$ 1,820,606</u>
FUNCTIONAL EXPENSES:			
Program services			
Wellness Center	\$ 349,611	\$ -	\$ 349,611
Other program services	\$ 577,160	\$ -	\$ 577,160
TOTAL PROGRAM SERVICES	<u>\$ 926,771</u>	<u>\$ -</u>	<u>\$ 926,771</u>
Support services:			
Management and general	\$ 179,372	\$ -	\$ 179,372
Fundraising	\$ 69,112	\$ -	\$ 69,112
TOTAL SUPPORT SERVICES	<u>\$ 248,484</u>	<u>\$ -</u>	<u>\$ 248,484</u>
TOTAL FUNCTIONAL EXPENSES	<u>\$ 1,175,255</u>	<u>\$ -</u>	<u>\$ 1,175,255</u>
INCREASE (DECREASE) IN NET ASSETS	<u>\$ 964,880</u>	<u>\$ (319,529)</u>	<u>\$ 645,351</u>
NET ASSETS AT BEGINNING OF YEAR	<u>\$ 12,940,374</u>	<u>\$ 1,096,121</u>	<u>\$ 14,036,495</u>
NET ASSETS - END OF YEAR	<u>\$ 13,905,254</u>	<u>\$ 776,592</u>	<u>\$ 14,681,846</u>

Major Donors

Accelerated Construction Services
Advanced Masonry
Anonymous
Baily Agency
JP Barger & Family
Lisa Brown
Jack Buncher Foundation
Andrew & Alissa Burns
John Clark
Coca Cola
Community Bank
Direct Results
EMS Southwest
Envision Physician Services
EQT Corporation
EXOS
First Federal Savings & Loan Greene County
First Energy Foundation
First National Bank (& Wealth Management)
The Family of Raymond L. and Ruth Ann Goodwin
Benjamin & Sandra Goodwin Brudnock
David & Lisa Goodwin Durbin
David & Michelle Goodwin
Terry & Judi Tanner
Mark & Brenda Goodwin Wearne

Cory Grandel
Jay & Darla Hammers
John Hanko
Don & Kalissa Headlee
Bill & Beatrice Hook
Kirk & Lynn King
Jacquelyn Marisa
John & Kathy McNay
Nemacolin Woodlands Resort
Observer Publishing
Dawn Pell
P J Dick Corporation
Rolling Meadows Nursing Home
Scotty's Pizza
Shaftdrillers
Steptoe & Johnson, PLLC
Jim & Julia Triano
Washington Health System Greene
Waynesburg University
Waynesburg VFW Post 4793

Think of giving not only as a duty, but a privilege.
- John Rockefeller

Be a Part of Supporting the EQT REC Center

Opened in November, the EQT REC (Recreation/Education/Community) houses an indoor soccer field, basketball/volleyball court, suspended walking track, community rooms, game room, party rooms, babysitting room, climbing wall and 7,000 square foot fitness facility.

The Greene County Memorial Hospital Foundation, now in its thirteenth year is still in the process of a capital campaign to help fund the construction of this large and much needed facility. For more than the past decade, GCMHF has funded multiple programs and purchased thousands of dollars of equipment for dozens of nonprofit organizations, to the tune of \$2 million.

Wanting to play an even bigger role in the community, GCMHF initiated this \$10 million project to play a pivotal role for Greene County residents by increasing opportunities for physical activity, as well as social and educational activities. We anticipate it will also have a positive impact on the local economy through job creation and visitor spending at local hotels and restaurant during tournaments and athletic events. The EQT REC Center will be a focal point of the community and a source of pride for Greene County for generations to come.

To the right are various opportunities to contribute and receive recognition. Please tear off and send it along with your contribution to:

GCMH Foundation
7. E. High St.
Waynesburg, PA 15370

Levels of Contribution

- \$5,000 Dedicate a piece of fitness equipment for a 10 year period
 - \$2,500 Dedicate a piece of fitness equipment for a 5 year period
 - \$1,000 Advertise with 3' x 5' banner on the walking track
 - \$250 Engrave a brick (4" x 8") near the front entrance (3 lines of 18 characters)
- Brick inscription: Please specify upper and lower case letters and spaces where needed.
Punctuation and spaces count as one character.
-
-
-

Raise the REC Capital Campaign (please print)

Name _____	City _____	St _____	Zip _____
Street Address _____	Preferred phone number _____ Email _____		
I wish to contribute:			
_____ \$25 _____ \$50 _____ \$100 _____ \$250			
_____ \$500 _____ \$1,000 _____ \$2,500 _____ \$5,000			
_____ \$10,000 _____ Other _____			
Method of Payment: _____ Check _____ Visa _____			
_____ Mastercard _____			
Name on card _____			
Card # _____			
Security # on back _____ Expiration _____			
Signature _____			

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