



## **2016 Annual Report**

*Providing the Community with Compassionate  
and Caring Outreach Programs*



## Table of Contents

Board of Directors and Executive Staff	2
President's Message	3
History of Greene County Memorial Hospital Foundation	4
Programs Receiving Grants	5 - 17
Special Events	18-19
Financial Report	20-21
Major Donors	22



# Board of Directors



Sheila Stewart, President  
Assistant Vice President  
First National Bank of PA



Jay Hammers, VP  
Owner  
Rhodes and Hammers Printing



John Kendralla, Emeritus  
Supervisor (Retired)  
Penn DOT



Don Headlee, Emeritus  
Executive Vice President  
AG Financial Solutions



Matt Blair, Treasurer  
Technology Coordinator  
Central Greene School District



Daniel Church, MD  
Pediatrician  
Central Greene Pediatrics



John Dorean  
Pastor  
Jefferson Baptist Church



Kirk King, Secretary  
Attorney  
King Law Office



Blair Zimmerman  
County Commissioner  
Greene County



Bret Moore  
Director of Greene County  
Community Services

## Greene County Memorial Hospital Foundation

## Executive Staff



David Jones  
Executive Director

# Letter from the President

Sheila Stewart



Year after year, Greene County Memorial Hospital Foundation (GCMHF) is involved with great projects and great organizations. The past twelve months have continued this success with a variety of key successes and partnerships.

Over the past year, GCMHF provided funding to local school districts, Corner Cupboard Foodbank, Waynesburg Prosperous and Beautiful, Greene County Parks & Recreation, Community Foundation of Greene County, and for the seventh consecutive year, the nurse education program through Greene County Career and Technology Center. In a response to the growing drug problem in our county, the Foundation also contributed to the Sheriff's Department to support the D.A.R.E. program, and to the Coalition for a Brighter Greene to support the Botvin LifeSkills program throughout all five school districts in the county.

In addition to working with organizations, we also try to directly touch the lives of young adults who share our goal of improving the health and well-being of all Greene County

residents. Five \$2,000 scholarships were awarded to local high school students who are pursuing a healthcare degree in college.

Of course the big news is that our capital campaign, *Raise the Rec*, has seen tremendous support from the community and construction for the EQT REC Center at EverGreene Technology Park is underway. I am excited to report that more than \$1.8 million has been committed to the campaign to date. Because of this success and the overwhelmingly positive response from the community, we have challenged ourselves to surpass our original goal and aim to reach \$2.5 million in committed gifts by the end of 2017. Every gift to the capital campaign frees up funds from our endowment that can then be invested back into community programs.

**Thank you so much for your support!**

All of these programs are made possible by the generous contributions of organizations and individuals who share our commitment to the residents of Greene County. On behalf of my fellow trustees, thank you for displaying your trust in us to further advance the health and well-being of all those who reside in our fine community. The future has never been brighter and we look forward to many more years of serving the community.



## History of Greene County Memorial Hospital Foundation

Greene County Memorial Hospital Foundation (GCMHF) was formed as the result of the sale of Greene County Memorial Hospital in October, 2005 to Essent Healthcare, a for-profit organization based in Nashville, TN. The hospital traces its roots to the years 1904 and 1905 when two Waynesburg physicians, Dr. Harry C. Scott and Dr. Frank Ullom, opened the first hospital in Greene County.

By 1907 the hospital earned accreditation by the Joint Commission on Accreditation of Hospitals and the Department of Public Welfare in recognition of its programs and professionalism. Twenty years later Waynesburg Hospital officially changed its name to Greene County Memorial Hospital and began operating as a non-profit corporation.

GCMH continued to grow in response to the needs of the community and with the support of the Auxiliary, built a completely modern three-story facility. The 88-bed hospital officially opened in February, 1938. Over the decades to come, the hospital built many additions to the original structure, concluding with a five-story addition which was completed in 1976.

Today the original hospital, now known as Washington Health System Greene, and GCMHF are doing their part to advance healthcare initiatives throughout the county. With the help of many supporters, funding has been provided to dozens of organizations for the express purpose of advancing the health and well-being of all Greene County residents.



## Construction of EQT REC Center is Well Underway



In 2012 GCMHF's board of directors began exploring ideas for larger projects that could have a broader and more immediate impact. Following a comprehensive study of existing services and facilities within Greene County, GCMHF set its sights on constructing a 60,000 square foot recreation facility to be located in EverGreene Technology Park in Waynesburg, PA.

Sponsorships for various parts of the facility were quickly taken by a host of local companies and individuals, with EQT Corporation claiming naming rights for the building. Additional major sponsors are John and Kathy McNay, the Baily Agency, Accelerated Construction Services, First Federal Savings and Loan of Greene County, First National Bank Wealth Management and Waynesburg University.

The EQT REC (Recreation/Education/Community) Center will house an indoor soccer field, basketball courts, multipurpose rooms, a 7,000 square foot fitness area and an elevated walking/jogging track. In addition, it will have a conference room, concession area, small daycare room and party rooms that will all be available to the public. The focus will go beyond exercise and fitness to encompass total wellness and recreation by offering a multitude of programming designed to increase educational and social opportunities for people of all ages.

The primary goals of the Recreation Center are to:

- Increase exercise and physical fitness opportunities for residents by providing facilities and equipment not currently available in Greene County
- Offer a variety of educational and fitness programming focused on health and wellness
- Provide recreational activities for all age groups on a regular basis
- Make available to the public meeting and party rooms to be used by interested groups and individuals in need of additional facilities

The estimated cost of the project is approximately \$8 million. In order to maintain sufficient funds to continue to provide vital grants and scholarships like those described throughout, GCMHF is seeking help from individuals, corporations, foundations, and government entities and is looking to raise at least \$2.5 million. Naming rights are available for anyone wishing to support this important, county-wide endeavor.

(continued)

GCMHF has recently broken ground and anticipates opening in the fall of 2017. When completed the center will have far reaching positive consequences including increased physical activity for thousands of individuals, social and educational opportunities designed to improve the health and well-being of Greene County residents, indoor practice facilities for schools and amateur sports clubs, and much-needed meeting areas for community groups and organizations.

In addition, it will have a positive impact on the local economy through job creation and visitor spending at local hotels and restaurants during tournaments and athletic events. The Foundation strongly believes the EQT REC Center will be a focal point of the community and a source of pride for Greene County for generations to come.





## Foundation Awards Grants to Assist in Fighting Substance Abuse

This past year Greene County Memorial Hospital Foundation approved two grant applications geared at combating the ever growing drug problem in our community. In July, the Greene County Sheriff's Department requested \$2,000 to institute the D.A.R.E. Program throughout the county. D.A.R.E. (Drug Abuse Resistance and Education) envisions a world in which students everywhere are empowered to respect others and choose to lead lives free from violence, substance abuse and other dangerous behaviors. D.A.R.E. not only teaches students about the dangers of substance abuse but how to make better decisions.

Sheriff Brian Tennant says "Our drug problem is out of control and there is no singular way to solve it. The school superintendents and school boards were more than receptive to the idea and were very helpful getting the program implemented." The program will be taught to students in late elementary school, fourth or fifth grade, by a certified D.A.R.E officer from the sheriff's office.



One month later the Foundation received and approved a grant of nearly \$17,000 from The Coalition for a Brighter Greene to conduct the Botvin LifeSkills Program. The Coalition's mission is to facilitate continuous progress towards a drug-free Greene County by promoting efforts that further the purpose by creating positive, sustainable change. Botvin LifeSkills Training is a research-validated substance abuse prevention program proven to reduce the risks of alcohol, tobacco, drug abuse and violence by targeting the major social and psychological factors that promote these risky behaviors.



Sheriff Tennant

This comprehensive evidence-based curriculum will be taught in all five school districts, grades 3-9. It provides adolescents and young teens with the confidence, skill, and knowledge necessary to successfully handle peer pressure and to make better choice. These elements support and help insure academic and social success. Once again, the superintendents (shown at left with additional contributors) played a major role in instituting the curriculum into the schools.

## Greene County Memorial Hospital Foundation awards \$10,000 in scholarships to five area graduates.

In May, the Greene County Memorial Hospital Foundation (GCMHF) once again awarded five scholarships to graduating seniors, one from each of the local school districts. The winners each received \$2,000 and intend to pursue a career in healthcare.

This is the ninth consecutive year GCMHF has awarded healthcare scholarships to graduating seniors from Greene County. Combined with various nursing and medical student tuition assistance programs, GCMHF has awarded more than \$250,000 over the past nine years to Greene County students pursuing secondary healthcare degrees.



**Katlyn Allison**  
Carmichaels HS  
Slippery Rock Univ.  
Biology/Pre-Med



**Vanessa Black**  
West Greene HS  
Waynesburg Univ.  
Nursing



**Emily Blaker**  
Mapletown HS  
California Univ.  
Psychology



**Brooke Horton**  
Waynesburg Central HS  
University of Kentucky  
Biochemistry



**Morgan Simkovic**  
Jefferson Morgan HS  
Slippery Rock Univ.  
Exercise Science

## Greene County Memorial Hospital Foundation Makes Largest Grant in Its History

With the acquisition of Southwest Regional Medical Center by Washington Health System (WHS), the lone hospital in Greene County once again became a nonprofit institution. For ten years the hospital was owned and operated by a for-profit company headquartered in Tennessee, and as such, GCMHF was unable to provide any financial assistance.



That all changed on July 1, 2015 as WHS took control of all operations and renamed the facility Washington Health System Greene. One of the first things they looked to do was to upgrade some of their diagnostic equipment, especially when it came to the Magnetic Resonance Imaging (MRI) machine. Knowing the price of quality health care

does not come cheap, the Foundation was pleased to be able to assist WHS Greene with a grant of \$450,000 to purchase a newer one.



This sizable donation comes at a time when GCMHF is in the middle of its own large campaign of building the 60,000 square foot EQT REC Center with an overall price tag of approximately \$8,000,000. Nonetheless, the Foundation is extremely pleased WHS has become involved in Greene County and looks forward to many great years of improving the health and well-being of its residents.

## GCMHF Provides Funding for Multiple Summer Camps and Additional Programming

The Greene County Parks and Recreation Department and the Greater Waynesburg Christian Outreach each administer summer camps for children and were awarded grants in order to continue their work this past year. Nearly 800 children between the ages of 5-15 attended the county camp, which was held at Lions Club Park in Waynesburg, as well as Mon View Park in Greensboro, Wana B Park in Carmichaels and Ryerson State Park in Wind Ridge.

The program promotes exercise, health and nutrition, hygiene issues and this year additional lessons focusing on science, technology, recreation, engineering, art and math. Its mission is to educate the youth of Greene County about positive lifestyles and career choices. Lessons are taught in a fun and interactive environment and include games, daily rewards and prizes. Additional classes to promote creativity and imagination through hands-on experiences of creating their own art work were also presented. The camp ended with a Picnic Day at the Alpha Aquatic facility in Waynesburg.

Greater Waynesburg Christian Outreach also holds a summer day camp each year for six weeks. Areas that were stressed were exercise and nutrition, recreational

sports, art, music and weekly cultural experiences.

A partnership with Catholic Charities and their Rollercoasters Program is also incorporated in order to provide support on an emotional level to better enhance each child's ability to cope with many of today's issues connected with unstable or changing home environments. GCMHF is proud to be able to continue to support programs like these that can play such a pivotal role in a child's life (see page 17) for more information on this program).



## Farmers' Markets Receive Grants

Waynesburg Prosperous and Beautiful received a seasonal grant in order to help with organizational operations for the Farmers' Market, held each Wednesday throughout the summer on Church Street in Waynesburg. The Farmers' Market is entering its tenth year and emphasizes eating healthy and uses an educational program called Buy Local, Buy Greene.

Waynesburg Prosperous & Beautiful is a Main Street program that operates in conjunction with the Pennsylvania Downtown Center. The Department of Community and Economic Development subsidizes administrative and operational expenses for Main Street communities. Main Street programs emphasize critical time-sensitive stabilization and revitalization of historic downtowns business districts.

The mission of Waynesburg Prosperous & Beautiful represents a community endeavor to preserve, and revitalize our historic downtown area as they cultivate a heightened public awareness of the educational, cultural and historical opportunities and convenience in shopping associated with visiting the Waynesburg Main Street area.



## Jefferson Volunteer Fire Company Receives \$13,000 for Lucas II CPR Equipment

Year after year Greene County Memorial Hospital Foundation provides money to local volunteer fire departments. In March, the Foundation awarded a grant to Jefferson VFC in order to purchase a Lucas II Chest Compression System. It is an electrically powered, life-saving medical device and offers a compact, lightweight and portable solution to maintain circulation in cardiac arrest patients.

In order to be able to save the lives of sudden cardiac arrest patients and avoid neurological damage, a steady supply of oxygen to the heart and brain is necessary. Life-sustaining circulation can be created through effective and uninterrupted chest compressions. Performing manual chest compressions of high quality is both difficult and tiring, and impossible in certain situations.

The quality varies depending on who provides CPR and can deteriorate quickly after only one or two minutes. This system is a safe and efficient tool that standardizes

chest compressions in accordance with the latest scientific guidelines. It provides the same quality for all patients and over time, independent of transport conditions, rescuer fatigue, or variability in the experience level of the caregiver. By doing this, it frees up rescuers to focus on other life-saving tasks and creates new rescue opportunities, which can be invaluable in a life threatening situation.

Jefferson VFC provides medical services to the citizens of Morgan and Jefferson Township and Jefferson Borough as well. They also provide aid to surrounding municipalities and assist EMS Southwest when needed.



## Multiple Grants Awarded to Help Feed the Hungry

Unfortunately there are many individuals living right here in Greene County that don't have enough food to eat on a regular basis. To address this problem, the Greene County Memorial Hospital Foundation awarded several grants in order to touch as many lives as possible.

The biggest contribution went to the Corner Cupboard Foodbank in Waynesburg as the Foundation completed its \$100,000 five-year pledge. The Corner Cupboard Foodbank was founded in October 1992, to address the needs



of the hungry population in Greene County. Its humble beginnings started out in the basement of the County Office Building with a dedicated handful of volunteers who hand loaded every order.

As it became clear Greene County residents would not turn away from their neighbors in need, they quickly outgrew their location. Thanks in part to the donation of land by the County Commissioners and a capital campaign which raised more than \$300,000 they were able to build a new facility, at 881 Rolling Meadows Rd, Waynesburg.

Today, more than 20 years later, the Corner Cupboard Foodbank has increased capacity to feed well over 2,000 people every month, through a network of 11 pantries throughout the county.

With the dedication of 2 full-time staff members, 11 Pantry Coordinators, 11 Board Members, and more than 150 Volunteers, the Corner Cupboard Foodbank is truly a community effort of "Neighbors Helping Neighbors".

Secondly, in a joint effort with the Community Foundation of Greene County, the Foundation contributed \$8,000 for a weekend food program for 2016/2017 school year. The Weekend Food Program began with two schools and thirty-six children back in April, 2012. It now provides bags of food to more than 150 elementary age school children throughout the five schools districts within the county. These children have been identified by school personnel as high risk food insecure and typically show signs/symptoms of coming to school hungry.

By partnering with the Community Foundation at the beginning of the school year, the schools were able to get the program started earlier and be confident of the number of children they can serve throughout the year. In the past, many of the schools had to wait and were unsure as to the numbers they could serve due to limited funds.

Each child receives a bag of non-perishable food items that is designed to be child-friendly and do not require cooking or any special equipment. Each pack will typically contain food for six light meals for the weekend including items such as individual cereal packs, Pop Tarts, applesauce, fruit juice, peanut butter, crackers, pudding

(continued)

and oatmeal. Packs will also contain plastic utensils when needed.

This program is confidential in order to protect the child and his or her family. Each school designates one or more personnel who selects students for participation in the programs through recommendations by a school nurse, social worker, guidance counselor, teacher or food service director. Parents receive a letter about the program requesting permission for their child to participate. The individuals who pack the bags each week do not know which children will be receiving it. The bags are then discreetly packed in the student's back pack while the students are out of the room.

Lastly, an \$8,000 grant was awarded to Erin's Inside Out Café at the First United Methodist Church of Waynesburg. Janice Gottschalk, the Coordinator of the program has seen it grow significantly in the three years of its existence. From originally serving fewer than ten individuals, they now see 40-50 people per week. "The individuals are typically low-income and are greatly in need of a welcoming and safe place to visit, be fed at no cost, and be surrounded by a community of people who genuinely care about them", states Gottschalk.

The Café's budget is not a part of the church and must rely solely on contributions. Ms. Gottschalk states the atmosphere and community support present at the Café plays just as much of a role as the complimentary food it distributes. Clearly the health and well-being of our less fortunate neighbors are being served by all of these very worthwhile programs.





## Greene County Career and Technology Center Receives Grant to Aid Nursing Students

For the fifth consecutive year, GCMHF approved a grant to Greene County Career and Technology Center. Each year the foundation provides funding to the center in order to purchase mandatory equipment for each nursing student. The equipment comes in a duffel bag the student gets to keep upon graduation and contains much of what they need to master prior to taking their nursing board exams.

Wendy Bouchard, Coordinator of Practical Nursing Program, knows this gives her students an advantage by utilizing their own medical equipment, kits and sup-

plies. "They learn, practice and demonstrate proficiency in nursing skills prior to clinical rotations at our various facilities. They then utilize those skills throughout their career."

The practical nursing program partners with various civic organizations to assist in promoting health and wellness within the community. A few examples are:

- ❖ Cornerstone Care's Smile for Life Program
- ❖ Community Action's Head Start
- ❖ Rainbow's End
- ❖ Blood pressure screenings at local sites
- ❖ American Cancer Society's Relay for Life

Along with completing all coursework, students must work more than 1,600 hours in order to graduate.



## Greene County School Districts Benefit from Grants

GCMH Foundation was pleased to contribute to several local school districts this past year for a variety of causes. Southeastern Greene received \$5,000 to conduct a program entitled Building Fundamental Life Skills for the Development of a Healthy Mind. This program focuses on helping students understand their current potential and participating in a healthy mind lifestyle that will promote the continued development of fundamental character skills. The expected outcome is these skills should lead students to future success in life.

West Greene School District was awarded a grant in order to purchase two Automated External Defibrillators (AED). One was to be placed in the elementary school, with the other at the middle/high school. The Foundation has purchase many AED's over the past few years for pri-

marily churches and schools. These are incredible devices that have the potential to be lifesaving for years to come.

Central Greene School District also received a grant (\$31,000) to help operational costs with their indoor swimming pool. It is essentially the only pool in the county available to the public so keeping it open and operational is critically important not only to Central Greene, but to the surrounding community as well.



## Partners GCMHF & Catholic Charities Serve Greene County Kids



This fall Catholic Charities' Greene County Outreach entered its eighth year as a provider of Roller Coasters and its fourth year as a partner of the Greene County Memorial Hospital Foundation. Roller Coasters is a unique program that helps children make sense of personal upheavals such as loss, divorce, and parental incarceration.

Lorie Zator, LCSW (left) is the "Roller Coasters Lady" who over the years has helped 948 Greene County elementary school children overcome their struggles. "It makes me so happy to know that I am helping children cope with major transitions in their lives," she says.



Funded in part by the GCMHF, Roller Coasters is delivered through eight weekly sessions that use play to teach children to recognize and tolerate the painful emotions

that domestic challenges can cause. Last school year a full 96% of participating 5-8 year-olds improved their behavior and coping skills by attending Roller Coasters.

Not only does Roller Coasters provide kids with a crucial toolkit of coping techniques that they can use for the rest of their lives: it's fun too. The 45 minute classes include therapeutic art projects, games, and plenty of playful interaction.

Program Director at Catholic Charities Greene County Outreach, Gary Yaquinto (pictured left) is thrilled with the program. "So many of these kids really struggle at home," he says, "and because they live far from any major city centers, they don't have access to the sorts of services that urban kids get. One of the things that really makes our Roller Coasters program work is that fact that Lorie takes it to children in their schools, during the school day."

**To find out more about Roller Coasters at Catholic Charities' Greene County Outreach, call (724) 627-6419, email [gyaqui@ccpgh.org](mailto:gyaqui@ccpgh.org), or visit 72 E. High Street, Waynesburg.**

## Special Events

### Golf Benefit

The Greene County Memorial Hospital Foundation held its ninth annual golf benefit on July 15, 2016, at the Greene County Country Club. Sixteen teams signed up to support the Foundation and enjoy a day of golf. In all, more than twenty organizations and several individuals participated by providing a variety of sponsorships and gifts.

Accelerated Construction Services, the Event Sponsor, took home first place with an outstanding score of sixteen under par. Behm Funeral Home placed second by shooting eleven under par, and last year's defending champions from Waynesburg University won the tiebreaker for third place with a score of nine under par.

The 2016 Miss Rain Day contestants were on hand volunteering their time to help the cause and make sure everyone had a good time.

The real winners from the day were Greene County and the Foundation. This year's golf benefit raised thousands of dollars that will support the construction of the new EQT REC Center to be located in EverGreene Technology Park.



## Special Events

### Harvest Ball

The 27th Annual Harvest Ball was held once again at the lovely Nemaocolin Woodlands Resort on November 12, 2016. More than two hundred people attended the festive gala, with all proceeds designated to the Raise the Rec Capital Campaign for the EQT REC Center, expected

to open late 2017. Musical entertainment was provided by Protégé and JNB Photography was on hand to add to the evening's festivities. Next year's ball will be held on Saturday, November 4, 2017.



### 2016 Harvest Ball Committee

Sandy Throckmorton, Mindy Buchtan, Alissa Burns, Sharon Rodavich, Joy Eggleston,  
Sheila Stewart, David Jones, TR Mahle, Bret Moore & Jay Hammers

# Financial Report, 2015

June 30, 2016 marked the end of the fiscal year for GCMHF. Certified accountants Palermo/Kissinger provided the financial statement. The complete Financial Report and Form 990 (required of non-profits), may be viewed at the GCMHF website ([www.GCMH-Foundation.org](http://www.GCMH-Foundation.org)).

## STATEMENT OF FINANCIAL POSITION - June 30, 2016

### ASSETS

#### CURRENT ASSETS

Cash and equivalents	\$ 516,223	
Investments	\$ 10,965,041	
Prepaid Expense	\$ 19,009	\$ 11,500,273

#### PROPERTY AND EQUIPMENT

Furniture and Equipment	\$ 216,740	
Less: accumulated depreciation	\$ (195,004)	\$ 21,736

#### OTHER ASSETS

Pledges Receivable (net of \$11,000, allowance for uncollectible pledges)	\$ 1,371,139	
Land held for future development	\$ 508,491	
Construction in progress	\$ 1,067,061	\$ 2,946,691

#### TOTAL ASSETS

**\$ 14,468,700**

### LIABILITIES AND NET ASSETS

#### CURRENT LIABILITIES

Accounts payable	\$24,618	
Liability for payroll related withholdings	\$3,137	
Deferred Revenue	\$4,450	
Line of credit payable	\$ 400,000	\$ 432,205

#### TOTAL LIABILITIES

\$ 432,205

#### NET ASSETS

Unrestricted net assets:		
Undesignated	\$ 12,940,374	
Temporarily restricted	\$ 1,096,121	\$ 14,036,495

#### TOTAL LIABILITIES AND NET ASSETS

**\$ 14,468,700**

# Financial Report, 2015 (continued)

## STATEMENT OF ACTIVITIES - Year Ended June 30, 2016


### SUPPORT, REVENUE AND GAINS

<b>SUPPORT:</b>	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Total</u>
Contributions and grants	\$ 790	\$ 1,617,666	\$ 1,618,456
Bequests	\$ 11,686	\$ 0	\$ 11,686
<b>TOTAL SUPPORT</b>	<u>\$ 12,476</u>	<u>\$ 1,617,666</u>	<u>\$ 1,630,142</u>
<b>REVENUE AND GAINS</b>			
Special events revenue (net of special event expenses of \$39,829)	\$ 16,961	\$ -	\$ 16,961
Program revenue	\$ 153,412	\$ -	\$ 153,412
Investment income	\$ 243,941	\$ 20	\$ 243,961
Realized gain (loss) on investments	\$ 173,354	\$ -	\$ 173,354
Unrealized gain (loss) on investments	\$ (602,760)	\$ -	\$ (602,760)
<b>Total Revenue and Gains (losses)</b>	<u>\$ (15,092)</u>	<u>\$ 20</u>	<u>\$ (15,072)</u>
<b>Total Support, Revenue and Gains (losses)</b>	<u>\$ (2,616)</u>	<u>\$ 1,617,686</u>	<u>\$ 1,615,070</u>
Net assets released from restrictions	\$ 675,288	\$(675,288)	\$ -
<b>TOTAL SUPPORT, REVENUE, GAINS AND RECLASSIFICATIONS</b>	<u>\$ 672,672</u>	<u>\$942,398</u>	<u>\$ 1,615,070</u>
<b>FUNCTIONAL EXPENSES:</b>			
Program services			
Wellness Center	\$ 379,220	\$ -	\$ 379,220
Other program services	\$ 507,007	\$ -	\$ 507,007
Support services:			
Management and general	\$ 125,029	\$ -	\$ 125,029
Fundraising	\$ 115,535	\$ -	\$ 115,535
<b>TOTAL FUNCTIONAL EXPENSES</b>	<u>\$ 1,126,791</u>	<u>\$ -</u>	<u>\$ 1,126,791</u>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<u>\$ (451,119)</u>	<u>\$942,398</u>	<u>\$488,279</u>
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<u>\$ 13,354,493</u>	<u>\$ 153,723</u>	<u>\$ 13,508,216</u>
PRIOR PERIOD ADJUSTMENT (NOTE 8)	\$ 40,000	\$ -	\$ 40,000
<b>NET ASSETS AT BEGINNING OF YEAR, as restated</b>	<u>\$ 13,394,493</u>	<u>\$ 153,723</u>	<u>\$ 13,548,216</u>
<b>NET ASSETS - END OF YEAR</b>	<u>\$ 12,940,374</u>	<u>\$ 1,096,121</u>	<u>\$ 14,036,495</u>

## Major Donors

Accelerated Construction Services  
Advanced Masonry  
Baily Agency  
Community Bank  
Direct Results  
Emcare Corporation  
EMS Southwest  
EQT Corporation  
Farmers Insurance (Waynesburg)  
First Federal Savings & Loan of Greene Co.  
First National Bank (& FNB Wealth Man.)  
Cory Grandel

Jay and Darla Hammers  
Harmony Home Healthcare  
Hoy's Construction  
John and Kathy McNay  
Moore Foundation  
Nemacolin Woodlands Resort  
Observer Reporter Publishing Co.  
Shaftdrillers  
Thrasher Engineering  
Washington Health System Greene  
Waynesburg University  
Whiteley Creek Community Church



One has made at least a start on discovering the meaning of human life when one plants shade trees under which one knows full well one will never sit.

-Elton Trueblood



# Be a Part of Supporting the EQT REC Center

Scheduled to open later this year, the EQT REC (Recreation/Education/Community) Center will house an indoor soccer field, basketball/volleyball court, suspended walking track, community rooms, game room, party rooms, climbing wall and 7,000 square foot fitness facility.

The Greene County Memorial Hospital Foundation, now in its twelfth year is in the process of a capital campaign to help fund the construction of this large and much needed facility. For more than the past decade, GCMHF has funded multiple programs and purchased thousands of dollars of equipment for dozens of nonprofit organizations, to the tune of \$2 million.

Wanting to play an even bigger role in the community, GCMHF initiated this \$8 million project to play a pivotal role in Greene County residents by increasing opportunities for physical activity, as well as social and educational activities. It will also have a positive impact on the local economy through job creation and visitor spending at local hotels and restaurant during tournaments and athletic events. The EQT REC Center will be a focal point of the community and a source of pride for Greene County for generations to come.

To the right are various opportunities to contribute and receive recognition. Please tear off at the dotted line and send it along with your contribution to:

GCMH Foundation  
7. E. High St.  
Waynesburg, PA 15370

### Levels of Contribution

- \$5,000 Dedicate a piece of fitness equipment for a 10 year period
- \$2,500 Dedicate a piece of fitness equipment for a 5 year period
- \$1,000 Advertise with 3' x 5' banner on the walking track (annually)
- \$250 Engrave a brick (4" x 8") near the front entrance (3 lines of 18 characters)
- Brick Inscription: Please specify upper and lower case letters and spaces where needed.
- Punctuation and spaces count as one character.

-----  
 -----  
 -----  
 -----  
 -----

### Raise the REC Capital Campaign (please print)

Name \_\_\_\_\_

Street Address \_\_\_\_\_

City \_\_\_\_\_ St \_\_\_\_\_ Zip \_\_\_\_\_

Preferred phone number \_\_\_\_\_ Email \_\_\_\_\_

I wish to contribute:

\_\_\_ \$25 \_\_\_ \$50 \_\_\_ \$100 \_\_\_ \$250

\_\_\_ \$500 \_\_\_ \$1,000 \_\_\_ \$2,500 \_\_\_ \$5,000

\_\_\_ \$10,000 \_\_\_ Other \_\_\_\_\_

Method of Payment: \_\_\_ Check \_\_\_ Visa \_\_\_ Mastercard

Name on card \_\_\_\_\_

Card # \_\_\_\_\_

Security # on back \_\_\_\_\_ Expiration \_\_\_\_\_

Signature \_\_\_\_\_

[This page intentionally left blank.]





7 East High Street, Waynesburg, PA 15370  
Phone: 724-852-2060 • Fax: 724-852-2063  
[www.GCMHFoundation.org](http://www.GCMHFoundation.org)