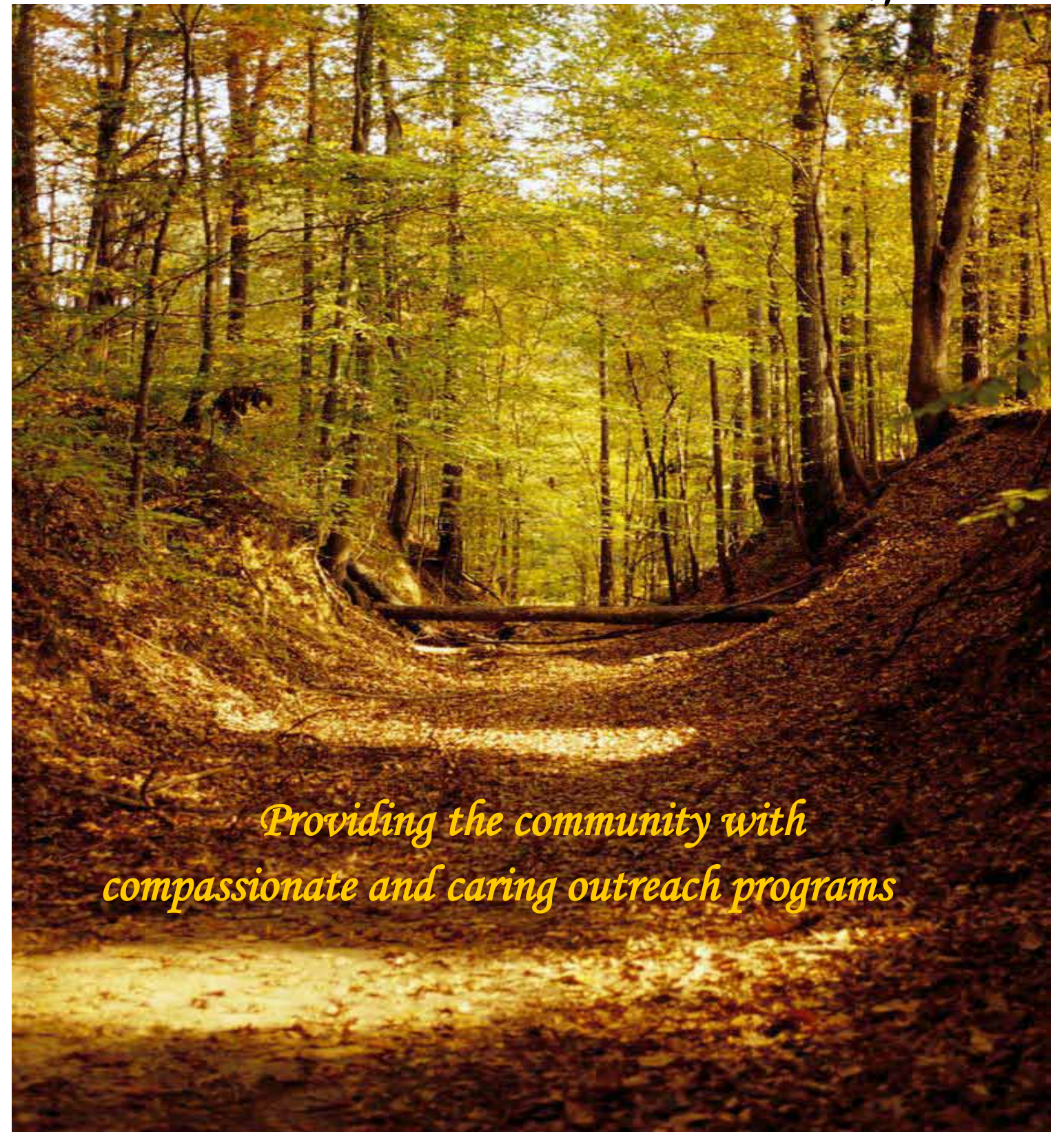




Greene County Memorial Hospital *Foundation*

Annual Report 2012



*Providing the community with
compassionate and caring outreach programs*

7 East High Street
Waynesburg, PA 15370

Phone: 724-852-2060
Fax: 724-852-2063

www.GCMHFoundation.org

The official registration and financial information of the Greene County Memorial Hospital Foundation may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

Financial Report, 2011

June 30, 2012 marked the end of the fiscal year for GCMHF. Certified accountants Frank P. Hess & Co. provided the financial statement. The complete Financial Report and Form 990 (required of non-profits), may be viewed at the GCMHF website (www.GCMHFoundation.org).

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Balance sheet - June 30, 2012

<u>Assets</u>	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Total</u>
Cash and equivalents	\$ 673,852	\$ 101,705	\$ 775,557
Marketable Investments	\$11,096,616	\$ 0	\$ 11,096,616
Investment Income Receivable	\$ 19,920	\$ 0	\$ 19,920
Prepaid Expense	<u>\$ 173,607</u>	<u>\$ 0</u>	<u>\$ 173,607</u>
TOTAL CURRENT ASSETS	\$ 11,963,995	\$ 101,705	\$ 12,065,700
Property and Equipment	<u>\$ 145,569</u>	<u>\$ 0</u>	<u>\$ 145,569</u>
TOTAL ASSETS	\$ 12,109,564	\$ 101,705	\$ 12,211,269
<u>Liabilities and Net Assets</u>			
Liabilities - accounts payable	\$ 38,227	\$ 0	\$ 38,227
Net Assets	<u>\$ 12,071,337</u>	<u>\$ 101,705</u>	<u>\$ 12,173,042</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 12,109,564</u>	<u>\$ 101,705</u>	<u>\$ 12,211,269</u>
Statement of Activities			
<u>Support and Revenue</u>	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Total</u>
Investment Income	\$ 92,500	\$ 0	\$ 92,500
Program Revenue	\$ 146,524	\$ 0	\$ 146,524
Contributions, Bequests & Grants	\$ 11,586	\$ 50,000	\$ 61,586
Special Events (net of \$40,010 direct costs)	\$ 39,552	\$ 0	\$ 39,552
Net Assets Released from Restrictions	<u>\$ 46,000</u>	<u>\$ (46,000)</u>	<u>\$ 0</u>
TOTAL SUPPORT AND REVENUE	\$ 336,132	\$ 4,000	\$ 340,132
<u>Expenses</u>			
Program	\$ 570,948	\$ 0	\$ 570,948
General & Administrative	\$ 61,587	\$ 0	\$ 61,587
Fund Raising	<u>\$ 19,040</u>	<u>\$ 0</u>	<u>\$ 19,040</u>
TOTAL EXPENSES	\$ 651,575	\$ 0	\$ 651,575
<u>Change in Net Assets</u>	\$ (315,443)	\$ 4,000	\$ (311,443)
<u>Net Assets - Beginning of year</u>	<u>\$12,386,780</u>	<u>\$ 97,705</u>	<u>\$ 12,484,485</u>
<u>Net Assets - End of year</u>	<u>\$12,071,337</u>	<u>\$ 101,705</u>	<u>\$ 12,173,042</u>

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Board of Directors



Jay Hammers, President
Owner
Rhodes and Hammers Printing



Sheila Elliott Stewart, VP
Assistant Vice President
First National Bank of PA



Kirk King, Secretary, Treasurer
Attorney
King Law Office



Don Headlee, Emeritus
Executive Vice President
AG Financial Solutions



Matt Blair
Interim Superintendent
Central Greene School District



Daniel Church, MD
Pediatrician
Central Greene Pediatrics



John Dorean
Pastor
Jefferson Baptist Church



John Kendralla
Supervisor (retired)
Penn DOT

Executive Staff

David Jones, Executive Director



Corporate Donors

Alpha Natural Resources
Auxiliary of Southwest Regional Medical Center
Community Bank
Consol
First Federal of Greene County
First National Bank of PA
Frazier Hart
HEADSUP
Observer Publishing Co.
Padgett Business Services
Shaft Drillers
Southwest Regional Medical Center
VEBH Architects
Waynesburg University



"Sometimes the heart sees what is invisible to the eye." H. Jackson Brown, Jr.

Special Events

Golf Outing

On July 13, 2012, GCMHF held its fifth annual Golf Benefit at Rohanna's in Waynesburg, PA. Sixty-eight golfers came out for the day to support the foundation and have some fun. Taking home the first-place prize for the second consecutive year was the team captained by Dan Moore (pictured above) with a score of fourteen under par. FNB Wealth Management and First Federal of Greene County finished second and third, one stroke back. It was quite an eventful day with a hole in one (on a par four no less) from the FNB team and a double-eagle by First Federal's Scott O'Neil.



FNB Wealth Management



First Federal of Greene County



2012 Miss Rain Day Contestants

Harvest Ball



On November 3, 2012, GCMHF held the 23rd annual Harvest Ball. The Event Sponsor for the evening was First National Bank and FNB Wealth Management with Sam Piccioni, Senior Vice President speaking on their behalf. President Jay Hammers also addressed the attendees and briefly touched on the foundation's accomplishments for the year.

Rounding out the formalities was The Auxiliary of Southwest Regional Medical Center presenting the foundation with a \$5,000 donation for the nursing tuition assistance fund. Musical entertainment was provided by Protégé, with Sam Thong, caricaturist from Pittsburgh and Celestial Photography (Rices Landing) also adding to the evening's festivities. Next year's ball will be held on Saturday, Nov. 2, 2013.



Letter from the President

Jay S. Hammers

What a great year it has been for Greene County and the foundation. Each year when I look back at what we have been able to accomplish, I am proud of the contributions we have been able to make on behalf of our neighbors.

Central Greene School District, Children's Bible Ministries, Greene County Career and Technology Center, Washington Greene Job Training Agency, and H.E.A.D.S.U.P. are a few of the organizations we provided funding to for ongoing and new programs.



We were also quick to act and make a substantial commitment to the Corner Cupboard Foodbank when we received word that they were experiencing some funding issues. The foundation contributed \$20,000, with a pledge of an additional \$80,000 over the next four years. Their needs had gone up and with an ever shrinking budget it was becoming difficult for them to provide the same great level of service that Greene County had come to expect. Our contribution, along with a great many others, should help the Foodbank continue their outstanding efforts for those in need for years to come.

Along with organizations, the foundation once again provided scholarships and tuition assistance awards to nearly a dozen individuals through the help of the Auxiliary of Southwest Regional Medical Center. Scholarships are awarded to a graduating senior from each of the five school districts, as well as tuition assistance awards to medical and nursing students pursuing secondary degrees. All recipients are from Greene County and they look forward to returning home once they have completed their education. On behalf of my fellow board members, we thank all of you for your support over the past many years and we look forward to furthering our mission of providing programs designed to benefit the health and well-being of all Greene County residents.

History of Greene County Memorial Hospital Foundation

Greene County Memorial Hospital Foundation (GCMHF) was formed as the result of the sale of Greene County Memorial Hospital in October, 2005, to Essent Healthcare in Nashville TN. The hospital traces its roots to the years 1904 and 1905 when two Waynesburg physicians, Dr. Harry C. Scott and Dr. Frank Ullom, opened the first hospital in Greene County.

By 1907 the hospital earned accreditation by the Joint Commission on Accreditation of Hospitals and the Department of Public Welfare in recognition of its programs and professionalism. Twenty years later Waynesburg Hospital officially changed its name to Greene County Memorial Hospital and began operating as a non-profit corporation.

The hospital continued to grow in response to the needs of the community and with the support of the Auxiliary, built a completely modern three-story facility. The 88-bed hospital officially opened in February, 1938. Over the decades that followed, the hospital built many additions to the original structure, concluding with a five-story addition which was completed in 1976.

Today the original hospital, now known as Southwest Regional Medical Center, stands as a shining beacon to rural healthcare, and GCMHF is doing its part to advance healthcare initiatives throughout the county. With the help of many supporters, funding has been provided to dozens of organizations for the express purpose of advancing the health and well being of all Greene County residents.



Children's Bible Ministries of SWPA Receives Much Needed Capital Improvement Grant

Children's Bible Ministries of SWPA (CBM) is located in Carmichaels, PA and was in desperate need of capital improvements to their septic system. Estimates on the project ranged from \$40,000 - \$50,000 and time was of the essence. Since the facility can also serve as a Red Cross Disaster Relief Center, providing funding to keep it operational with no down time was critically important.

A year ago, GCMHF would not have been able to help with such a worthy project due to self-imposed restrictions of not providing funding for capital improvements. However, seeing the continual need throughout the county for capital projects, the Foundation approved a policy change that allows for the consideration of capital improvements as long as it is consistent with its mission of improving the health and well-being of Greene County residents.

CBM serves the community through character building classes in the schools, as well as providing multiple recreational and sports activities for children. In addition they sponsor and administer retreats for adults in a variety of areas. The facility is 18,000 square feet and sits on 26 acres of land. It contains meeting rooms, a dining room capable of accommodating more than one hundred people, a full kitchen, an infirmary, and even a beautiful gymnasium.



Judy Virgili, Executive Director of CBM (pictured at left with David Jones, Executive Director of GCMHF) was thrilled to receive the vital support that should allow CBM to continue their vital ministry for years to come.

Camp Challenge closes with "Fun Day" at Greene County Historical Museum

For the seventh consecutive year, GCMHF provided funding for Camp Challenge, which is administered by Washington Greene Job Training Agency, Inc. This camp operates concurrently with Greene County Parks and Recreation Day Camp and is offered to all youth, age five to eleven at Mon-View Park, Lions Club Park, Ryerson Park and Wana B Park.



During the four-week camp, lessons were taught covering nutrition, fitness, outdoor safety, health careers, etiquette and social behavior. The lessons were taught weekly in a fun, interactive environment and each participant received a Camp Challenge T-shirt and back-pack. The younger children were treated to a "Fun Day" at the Greene County Historical Museum, which included a tour of the museum, a magic show, face painting, a Native American Indian presentation, a blacksmith demonstration and lunch catered by Hot Rod's House of Barbeque. The older children were taken on a field trip to the River Quest in Pittsburgh and treated to lunch at the Olive Garden in Green Tree.



The Auxiliary of Southwest Regional Medical Center Continues Their History of Donations to GCMHF

Mary Zollars, President of the Auxiliary of Southwest Regional Medical Center (SRMC) presented Dave Jones, Executive Director and Sheila Stewart, Vice President of GCMHF with a \$5,000 donation at the 23rd Annual Harvest Ball. The gracious donation brought their total amount for the calendar year to \$30,000 and will be used to provide tuition assistance awards to Greene County students who are pursuing medical degrees and plan on returning to Greene County upon graduation.



The Auxiliary, which provides services in three separate areas (escort services and the gift shop at Southwest Regional Medical Center, as well as the Cherry Door on Elm Street in Waynesburg), seeks to have an immediate and powerful impact on the healthcare services available to Greene County residents

Each year, GCMHF grants these awards based on a variety of criteria in hopes of attracting the best and the brightest of Greene County to practice their medical training in an area where they grew up. The tuition awards are available for medical students, nursing students, and nurses who are seeking the additional certification as a Registered Nurse Practitioner. In most cases, a nurse who possesses a master's degree can obtain a CRNP license in twelve to twenty-four months' time.

Over the past three years, the Auxiliary of Southwest Regional Medical Center has contributed more than \$100,000 to Greene County students. The awards are distributed through the Greene County Memorial Hospital Foundation and available on an annual basis. Each Spring the foundation accepts applications for these awards. The application and additional information can be obtained by calling the foundation office directly, or by visiting the website at www.GCMHFoundation.org.

(cont.)

Below is a list of the recipients who have received awards this past year and are anxious to apply their skill and education to improve the health and well-being of Greene County residents once they complete their training:



Lindsey Beabout

Medical Student, currently enrolled in West Virginia's School of Osteopathic Medicine and has received three awards totaling \$75,000



Kelly Fath

Registered Nurse, currently seeking Certified Registered Nurse Practitioner License at Franciscan University of Steubenville, and has received \$5,600



Jen McCracken

Registered Nurse, currently seeking Certified Registered Nurse Practitioner License at Wheeling Jesuit University, and has received \$6,800



Cindy Demniak

Registered Nurse, currently seeking Certified Registered Nurse Practitioner License at Wheeling Jesuit University, and has received \$1,600



Sherry Parsons

Registered Nurse, currently seeking Certified Registered Nurse Practitioner License at Duquesne University, and has received \$1,200



Jessica Tennant

Registered Nurse, currently seeking Certified Registered Nurse Practitioner License at West Virginia University, and has received \$3,600



Christian Berardi

Nursing Student, currently enrolled in Waynesburg University's Nursing Program and has received \$5,000

GCMH Foundation Supports Greene County Volunteer Fire Departments with Increased Technology

Technology is an ever increasing aspect of today's medicine and in many cases places a financial burden on providers that cannot be ignored. In the Spring of 2008, GCMH Foundation provided a grant in the amount of \$32,000 collectively, to eight local volunteer fire departments to greatly enhance their ability to record patient data electronically and to better communicate with Southwest Regional Medical Center's Emergency Department.

However, each year these same fire companies are charged a fee in order to continue to be able to utilize the latest in technological record keeping. Receiving individual grants this past year in the amount of \$1,808, were volunteer fire companies from Clarksville, Mt. Morris, Rices Landing, Richhill and Nemaocolin. This electronic patient care reporting system is required by Pennsylvania's Department of Health, Bureau of EMS. The report becomes part of the patient's medical record at SRMC and complies with all current state mandates regarding electronic patient record keeping. The grant also included monies to help each department offset the cost of oxygen utilized throughout the year, as in many cases this cost is not reimbursable and can represent financial hardships to several of our volunteer community organizations.



Borough of Waynesburg Receives Skateboard Helmets



For the second consecutive year, GCMHF purchased and donated six dozen skateboard helmets to the Waynesburg Borough, which in turn distributed them at no cost to any resident who requested one. The helmets, which are also certified for bicycle riding, were limited to two per household and awarded on a first-come, first serve basis.

H.E.A.D.S.U.P. Receives Another Grant

In 2009, GCMHF provided funding to Health Education and Developmental Services by Upstanding Professionals (HEADSUP) in order to purchase several Lifepak 12 Heart Monitors. The devices were to be placed on paramedic units and can play a significant role in improving a patient's chances of surviving a heart attack, greatly enhancing a first responder's effectiveness in a life threatening situation. Greene County is believed to be the only county in Pennsylvania that has one hundred percent of its first responding units equipped with these devices.

Three years later HEADSUP approached the foundation with another project that also has the potential to save lives. The Lucas II Chest Compression System is a mechanical device that provides constant and consistent chest compressions when an individual is in cardiac arrest.



By utilizing this device, the rescuer is completely free to perform other much needed tasks while the patient is being administered chest compressions. The machine also has the advantage over manual methods because it never gets tired and will continue to function while the patient is being transported throughout the journey. It can even remain in place once the patient has reached the medical facility and is being attended to by advanced cardiac care medical professionals.

Each device costs approximately \$15,000 and GCMHF purchased five of them in order to outfit all of the first responder units in the area. At the time of purchase, it was estimated that only forty of these units were in place across the state of Pennsylvania, and Greene County now has five of them, greatly increasing the chances they will have a powerful and immediate impact. In fact, within the first two months of use, it has been used on multiple occasions, and has helped to contribute in saving the lives of four victims of cardiac arrest!

GCMH Foundation awards \$10,000 to Five Local Seniors

GCMHF has once again awarded \$2,000 scholarships to local graduating seniors who have been accepted to college and intend to major in a healthcare related field. Listed below are this year's winners:



Shilynn Barlow
West Greene HS
Psychology
Waynesburg U.



Alex Ferek
Carmichaels HS
Nursing
Waynesburg U.



Mariah Hildebrand
Jefferson Morgan HS
Neuroscience/Pre-Med
Allegheny College



Brittany Blair-Martin
Waynesburg HS
Biology/Pre-Med
Marshall University



Nicole Wagner
Mapletown HS
Biology
W & J Univ.

GCMH Foundation would like to congratulate Shilynn, Alex, Mariah, Brittany and Nicole and wishes them the best of luck in their academic endeavors as they pursue their dream.

Foundation for Wellness Celebrates Three Year Anniversary and Expands Services Beyond Its Walls

Three years ago, GCMHF agreed to renovate and oversee the operation of the wellness center located on the first floor of Southwest Regional Medical Center. Since that time, it has seen an increase from 400 to well over 1,000 members, who have accounted for more than 100,000 visits!



In addition to the fitness programs, water aerobics and personal training offered in the wellness center, through a grant from the Auxiliary of Southwest Regional Medical Center, GCMHF instituted a community based program of educational seminars that are free to any group that desires a program.



Sheryl Wilkinson, MSN, RN, was hired by GCMHF to fill the role of Coordinator of Wellness Outreach and is responsible for conducting the programs throughout Greene County. This past year she conducted sixteen programs to a variety of organizations, primarily dealing with Heartsaver First Aid & AED training, as well as dealing with Alzheimer's and Dementia.

Sheryl graduated in 1983 from Washington Hospital School of Nursing, and worked in maximum care units in Philadelphia for 8 years, before returning to Greene County in 1990. She completed her Bachelor's in Nursing from Waynesburg University in 2010, and then a Master's degree in Nursing with a focus on health promotion and health education in 2011. She has vast experience in ICU and cardiology, currently serving as the Director of Cardiopulmonary Services and ICU for Southwest Regional Medical Center. She also initiated the tobacco free campus at the hospital and serves as the Employee Wellness Champion of SRMC. She has taught basic and advanced life support classes to health care professionals as well as lay people in the community.

Her personal experience with her father's heart illness drove her to have an undying desire to promote health, wellness and disease prevention to the people of this county and the surrounding areas. She gained insight into just how few resources for education and help were truly available, and the limited time health care professionals have to spend on important educational topics. Sheryl plans to work diligently, teaching as many people as are willing to learn, about health, disease prevention, disease management, and wellness as well as CPR, AED, and first aid training. Ultimately, her goal is to empower the residents and workers of Greene County by improving their knowledge and health so they may improve their quality of life for many years and generations to come.

GCMHF Awards Grant to Central Greene School District



When GCMHF became aware the only indoor swimming facility in the county was experiencing difficulties due to financing, it stepped in and donated \$28,000 for maintenance and operational expense for the school year. Since the pool is used by the community in the evening, as well as students during the year, GCMHF was happy to be able to provide funding in order to maintain the facility and its current hours of operation going forward.

The public is welcome to use the facility in the evenings during the week, at a nominal charge throughout the year. Anyone who is a current member in good standing with the Foundation for Wellness at Southwest Regional Medical Center (SRMC) may participate in open swim at no cost.

In addition, the Foundation for Wellness was able to expand its water aerobic programs beyond the very popular and in most cases completely full classes offered in the wellness facility within SRMC. The schedule for the classes changes slightly throughout the year, but typically meets at least two evenings per week at the high school pool, in addition to the classes throughout the week in the wellness center. The two classes at the high school have varying levels of intensity so each individual may find a class suitable to their fitness level.

