

**Greene County
Memorial Hospital**
Foundation

2011 Annual Report



*Providing the community with
compassionate and caring outreach programs*

The official registration and financial information of the Greene County Memorial Hospital Foundation may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

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Board of Directors



Jay Hammers, President
Owner
Rhodes and Hammers Printing

Sheila Elliott Stewart, VP
Assistant Vice President
First National Bank of PA



Kirk King, Secretary, Treasurer
Attorney
King Law Office

Don Headlee, Emeritus
Executive Vice President
AG Financial Solutions



Matt Blair
Technology Coordinator
Central Greene School District

Daniel Church, MD
Pediatrician
Central Greene Pediatrics



John Dorean
Pastor
Jefferson Baptist Church

John Kendralla
Supervisor (retired)
Penn DOT



Executive Staff

David Jones, Executive Director



Letter from the President

Jay S. Hammers

Another year has passed and as I look back on our accomplishments these past twelve months, I do so with much pride. Not only were we able to continue funding for many of the programs that have been ongoing for several years, we were also able to capitalize on opportunities for new ventures as well.

Greene County Parks and Recreation, Catholic Charities and Central Greene School District are a few of the organizations that the foundation was able to provide funding to for a variety of healthcare initiatives.



Through the help of the Auxiliary of Southwest Regional Medical Center, the foundation instituted two additional tuition assistance awards, specifically for registered nurses interested in acquiring their Certified Registered Nurse Practitioner license. This brought the total number of individuals receiving funding for college to eleven for the year, in the amount of nearly \$52,000. It won't be long until these Greene County students return home to apply their training and expertise, all for the betterment of our residents.

Another point of extreme pride is that in our relatively brief, six-year history, the foundation has now contributed approximately \$1,000,000 back into the county, touching literally hundreds of individuals in Greene County. It is our intention to increase our efforts in finding new and exciting programs that fall within our mission and will serve to enhance the lives of those who call Greene County home.

History of Greene County Memorial Hospital Foundation

Greene County Memorial Hospital Foundation (GCMHF) was formed as the result of the sale of Greene County Memorial Hospital in October, 2005, to Essent Healthcare in Nashville TN. The hospital traces its roots to the years 1904 and 1905 when two Waynesburg physicians, Dr. Harry C. Scott and Dr. Frank Ullom, opened the first hospital in Greene County.

By 1907 the hospital earned accreditation by the Joint Commission on Accreditation of Hospitals and the Department of Public Welfare in recognition of its programs and professionalism. Twenty years later Waynesburg Hospital officially changed its name to Greene County Memorial Hospital and began operating as a non-profit corporation.

GCMH continued to grow in response to the needs of the community and with the support of the Auxiliary, built a completely modern three-story facility. The 88-bed hospital officially opened in February, 1938. Over the decades that followed, the hospital built many additions to the original structure, concluding with a five-story addition which was completed in 1976.

Today the original hospital, now know as Southwest Regional Medical Center, stands as a shining beacon to rural healthcare, and GCMHF is doing its part to advance healthcare initiatives throughout the county. With the help of many supporters, funding has been provided to dozens of organizations for the express purpose of advancing the health and well being of all Greene County residents.



GCMH Foundation Supports Greene County Volunteer Fire Departments with Increased Technology

Technology is an ever increasing aspect of today's medicine and in many cases places a financial burden on providers that cannot be ignored. In the Spring of 2008, GCMH Foundation provided a grant in the amount of \$32,000 collectively, to eight local volunteer fire departments to greatly enhance their ability to record patient data electronically and to better communicate with Southwest Regional Medical Center's Emergency Department.

However, each year these same fire companies are charged a fee in order to continue to be able to utilize the latest in technological record keeping. Receiving individual grants this past year in the amount of \$1,808, were volunteer fire companies from Clarksville, Mt. Morris, Rices Landing, Richhill and Nemaquin.



This electronic patient care reporting system is required by Pennsylvania's Department of Health, Bureau of EMS. The report becomes part of the patient's medical record at SRMC and complies with all current state mandates regarding electronic patient record keeping.

Camp Challenge closes with "Fun Day" at Greene County Historical Museum

For the sixth consecutive year, GCMHF provided funding for Camp Challenge, which is administered by Washington Greene Job Training Agency, Inc. This camp operates concurrently with Greene County Parks and Recreation Day Camp and is offered to all youth, age five to eleven at



Mon-View Park, Lions Club Park, Ryerson Park and Wana B Park in Carmichaels.



During the four-week camp, lessons were taught covering nutrition and fitness, hygiene and etiquette, going Green in Greene County and career exploration in health care. The lessons were taught weekly in a fun, interactive environment and each participant received a Camp Challenge T-shirt and first-aid kit. The younger children were treated to a "Fun Day" at the Greene County Historical Museum, which included a tour of the museum, mosaic craft provided by Our Glass, a story teller, a reenactment of the Civil War, the Lippencott Alpacas, balloons by Kahuna Balloona and lunch catered by Hot Rod's House of Barbeque of Waynesburg. The older children were taken on a field trip to the Sports Works in Pittsburgh and treated to lunch at the Olive Garden in Green Tree.



Waynesburg University Nursing Program Receives Grant



Waynesburg University's Nursing Program received a grant submitted by Mikey Macosko and Jessica Northen to purchase a prize wheel to be used in health fairs and other various settings. The prize wheel is a tool that can be used for school-age children, all the way up to senior citizens. It is very versatile due to its interchangeable slots and can easily be customized and changed in order to be as specific as possible per event.

Mikey and Jessica feel education can play a major role in improving the health of our community and this item should greatly enhance their ability to do so, and hopefully make it fun as well.

Both students have recently graduated and continue to work toward achieving goals listed in the Healthy People 2020 initiative, such as eliminating preventable diseases and promoting healthy development and healthy behaviors at every stage in life.

The Auxiliary of Southwest Regional Medical Center Makes Donation to GCMHF



At its annual luncheon held on June 21, 2011, Mary Zollars, President of the Auxiliary of Southwest Regional Medical Center (SRMC) presented Dave Jones, Executive Director of GCMHF with a \$20,000 donation. The gracious donation brought the total amount for the fiscal year to \$45,000 and will be used to provide tuition assistance awards to Greene County students who are pursuing medical degrees and plan on returning to Greene County upon graduation.

The Auxiliary, which provides services in three separate areas (escort services and the gift shop at Southwest Regional Medical Center, as well as the Cherry Door on Elm Street in Waynesburg), seeks to have an immediate and powerful impact on the healthcare services available to Greene County residents

Each year, GCMHF grants these awards based on a variety of criteria in hopes of attracting the best and the brightest of Greene County to practice their medical training in an area where they grew up. This year, GCMHF and the Auxiliary instituted two additional awards that have not previously ever been available. In addition to the medical student award and several nursing student awards, this year two awards were created for nurses pursuing a Certified Registered Nurse Practitioner license. In most cases, a nurse who possesses a master's degree can

obtain a CRNP license in less than twelve months' time. Over the past two years, the Auxiliary of Southwest Regional Medical Center has contributed more than \$75,000 to Greene County students. The awards are distributed through the Greene County Memorial Hospital Foundation and available on an annual basis. Below is a list of the recipients who are anxious to apply their skill and education to improve the health and well being of Greene County residents once they complete their training:



Lindsey Beabout

Medical Student, currently enrolled in West Virginia's School of Osteopathic Medicine and has received two awards totaling \$50,000



Julie Beiter

Nursing Student, currently enrolled in Washington Hospital's School of Nursing and has received two awards totaling \$10,000



Lauren Patterson

Nursing Student, currently enrolled in Waynesburg University's Nursing Program and has received one award for \$5,000



Erin McIntire

Nursing Student, currently enrolled in Penn State Fayette's School of Nursing and has received one award for \$5,000



Kelly Fath

Registered Nurse, currently seeking Certified Registered Nurse Practitioner License at Franciscan University of Steubenville, and has received \$2,400



Jen McCracken

Registered Nurse, currently seeking Certified Registered Nurse Practitioner License at Wheeling Jesuit University, and has received \$4,400

GCMH Foundation awards \$10,000 to Five Local Seniors

GCMHF once again awarded \$2,000 scholarships to graduating seniors who were accepted to college and intend to major in a healthcare related field. One winner is selected from each of the five Greene County School Districts. Listed below are the 2011 recipients:



Christian Berardi
Carmichaels HS
Nursing
Waynesburg Univ.



Ian Coote
West Greene HS
Biology/Pre-med
Ohio North. Univ.



Jessie Miliken
Jefferson Morgan HS
Biology
Gannon University.



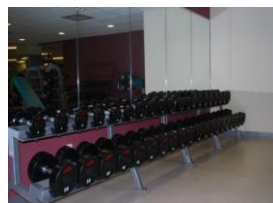
Amber Pincavitch
Mapletown HS
Nursing
Penn St. Fayette



Brianna Watt
Waynesburg HS
Nursing
Waynesburg U.

Foundation for Wellness Celebrates Two Year Anniversary

Two years ago, GCMHF agreed to renovate and oversee the operation of the wellness center located on the first floor of Southwest Regional Medical Center. Since that time, it has seen an increase from 400 to well over 1,000 members, who have accounted for more than 60,000 visits!



Along with the state of the art equipment, the center can boast of a highly competent and experienced staff, two of whom took first place in an Ohio state-wide power-lifting competition. Jenna Heaston and Rudy Evosirch both set state records as they took home multiple first place awards. Jenna is also an avid runner, competing in the most recently held Pittsburgh Marathon.

Special Events

Fourth Annual Golf Outing



On July 15, 2011, the fourth annual GCMH Foundation Golf Benefit was held at Rohanna's Golf Course in Waynesburg, PA. Forty-eight golfers came out for the day to support the foundation and have some fun. Taking home the first-place prize was the team captained by Dan Moore (pictured above) with a score of thirteen under par. The Behm Funeral Home team, and Rhodes and Hammers Printing finished second and third, with scores of thirteen and eleven under par respectively. Many individuals were also awarded skill prizes, including Renéé Ruzzi-Kern (below), a first-timer with the GCMHF team, who took home multiple prizes.



Behm Funeral Home



Rhodes and Hammers Printing



Harvest Ball 2011



On November 12, 2011, GCMHF held the 22nd annual Harvest Ball. Once again, Consol Energy was the event sponsor and the keynote address was delivered by Helen Blevins, Consol's Manager of Clinical Occupational and Non-occupational Health. President Jay Hammers also addressed the 230 attendees and briefly touched on the foundation's accomplishments for the year. Rounding out the formalities was The Auxiliary of Southwest Regional Medical Center presenting the foundation with a \$25,000 donation for the nursing tuition assistance fund.



Musical entertainment was provided by Protégé, with Sam Thong, caricaturist from Pittsburgh and Celestial Photography (Rices Landing) also adding to the evening's festivities. Next year's ball will be held on Saturday, Nov. 3, 2012.

Major Donors

Advanced Orthopaedics
Auxiliary of Southwest Reg. Med. Center
AVI Foodsystems
Blue Mountain Equipment Rental
Chesapeake Energy
Community Bank
Consol Energy
Jim and Melanie Crockard
Dale Properties
Darrell Donley, MD
First Federal of Greene County

FNB Wealth Management
Frazier Hart Group
Hawg Hauling
Lutz, Briggs, Schultz and Assoc.
Nemacolin Woodlands Resort
Observer Publishing Company
Padgett Business Services
Pennsylvania Services Corp.
Southwest Regional Med. Center
Waynesburg University
Williams



"I am of the opinion that my life belongs to the community, and as long as I live it is my privilege to do for it whatever I can".

George Bernard Shaw

Financial Report, 2010

June 30, 2011 marked the end of the fiscal year for GCMHF. Certified accountants Frank P. Hess & Co. provided the financial statement. The complete Financial Report and Form 990 (required of non-profits), may be viewed at the GCMHF website (www.GCMHFoundation.org).

Balance sheet - June 30, 2011

<u>Assets</u>	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Totals</u>
Cash and equivalents	\$ 651,113	\$ 97,705	\$ 748,818
Marketable Investments	\$ 11,417,337	\$ 0	\$ 11,417,337
Investment Income Receivable	\$ 22,538	\$ 0	\$ 22,538
Prepaid Expense	<u>\$ 161,488</u>	<u>\$ 0</u>	<u>\$ 161,488</u>
TOTAL CURRENT ASSETS	\$ 12,252,476	\$ 97,705	\$ 12,350,181
Property and Equipment	<u>\$ 167,516</u>	<u>\$ 0</u>	<u>\$ 167,516</u>
TOTAL ASSETS	\$ 12,419,992	\$ 97,705	\$ 12,517,697
<u>Liabilities and Net Assets</u>			
Liabilities - accounts payable	\$ 33,212	\$ 0	\$ 33,212
Net Assets	<u>\$ 12,386,780</u>	<u>\$ 97,705</u>	<u>\$ 12,484,485</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 12,419,992</u>	<u>\$ 97,705</u>	<u>\$ 12,517,697</u>

Statement of Activities

<u>Support and Revenue</u>	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Totals</u>
Investment Income	\$ 2,059,524	\$ 0	\$ 2,059,524
Program Revenue	\$ 152,775	\$ 0	\$ 152,775
Contributions, Bequests & Grants	\$ 8,364	\$ 45,000	\$ 53,364
Special Events (Net of \$4,834 Direct Costs)	\$ 26,491	\$ 0	\$ 26,491
Insurance Refund	\$ 20,686	\$ 0	\$ 20,686
Net Assets Released from Restrictions	<u>\$ 45,000</u>	<u>\$ (45,000)</u>	<u>\$ 0</u>
TOTAL SUPPORT AND REVENUE	\$ 2,312,850	\$ 0	\$ 2,312,850
<u>Expenses</u>			
Program	\$ 431,386	\$ 0	\$ 431,386
General & Administrative	\$ 58,092	\$ 0	\$ 58,092
Fund Raising	<u>\$ 18,648</u>	<u>\$ 0</u>	<u>\$ 18,648</u>
TOTAL EXPENSES	\$ 508,126	\$ 0	\$ 508,126
<u>Change in Net Assets</u>	\$ 1,804,724	\$ 0	\$ 1,804,724
<u>Net Assets - Beginning of year</u>	<u>\$10,582,056</u>	<u>\$ 97,705</u>	<u>\$ 10,679,761</u>
<u>Net Assets - End of year</u>	<u>\$12,386,780</u>	<u>\$ 97,705</u>	<u>\$ 12,484,485</u>



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