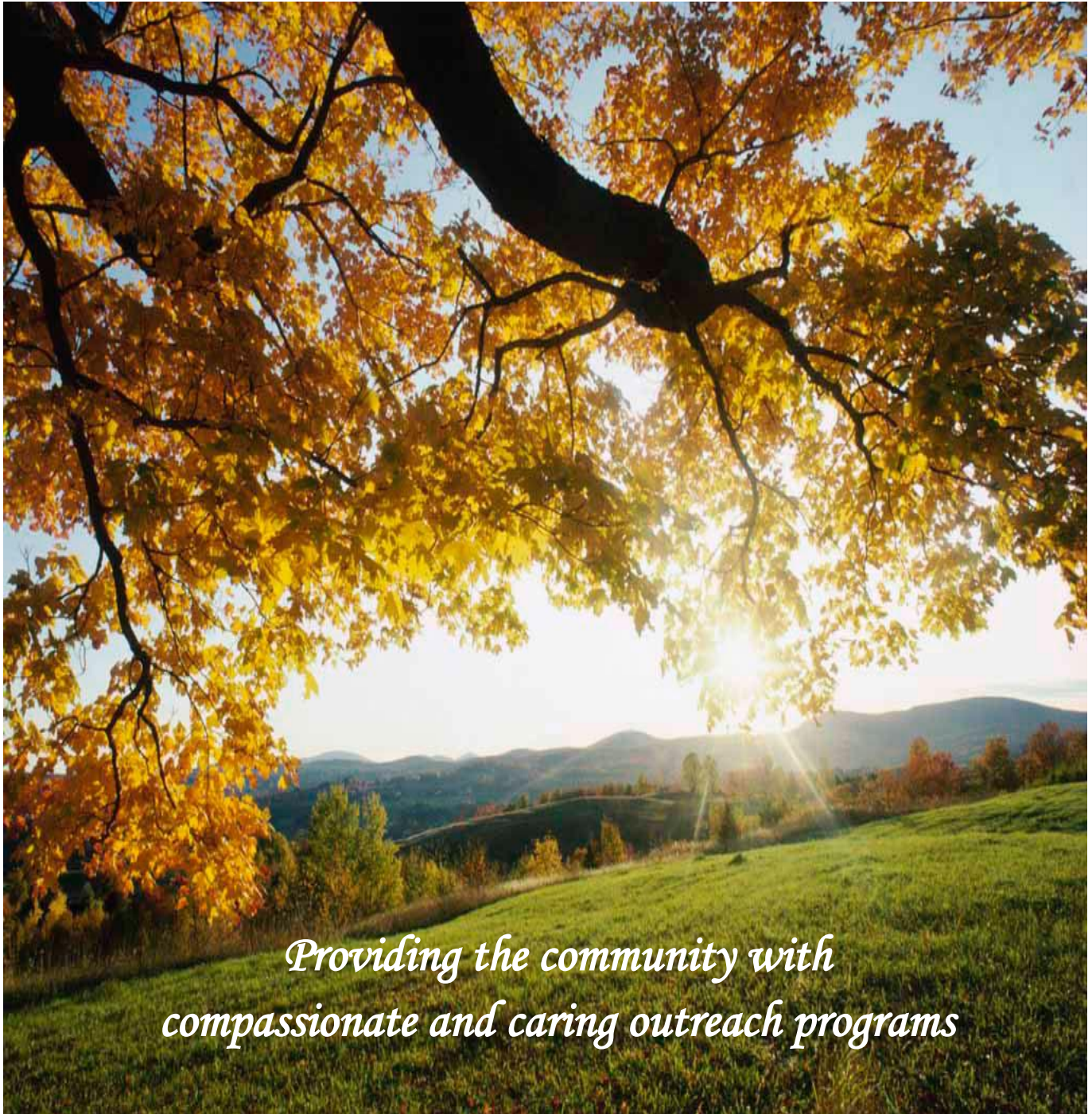


Greene County
Memorial Hospital
Foundation

2009 Annual Report



*Providing the community with
compassionate and caring outreach programs*

The official registration and financial information of the Greene County Memorial Hospital Foundation may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

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Board of Directors

Jay Hammers, President
Owner
Rhodes and Hammers Printing

Sheila Elliott Stewart, Vice President
Assistant Vice President
First National Bank of PA

Kirk King, Secretary, Treasurer
Attorney
King Law Office

Don Headlee, Emeritus
Executive Vice President
AG Financial Solutions

Matt Blair
Technology Coordinator
Central Greene School District

Daniel Church, MD
Pediatrician
Central Greene Pediatrics

John Dorean
Pastor
Jefferson Baptist Church

John Kendralla
Manager (retired)
Penn DOT

Executive Staff

David Jones, Executive Director

Letter from the President

Jay S. Hammers

What a great year it has been. Sometimes when you do something year in and year out, as has been my pleasure to serve as President of the Board for these past many years, things blend together and you can lose sight of the many accomplishments that have occurred.

The past twelve months have seen some significant events and should undoubtedly provide lasting effects for Greene County's residents well into the future. One of our largest undertakings was taking over the operation of the wellness center at Southwest Regional Medical Center.



By totally renovating the space and then purchasing a completely new line of fitness equipment, the Foundation for Wellness, as it was renamed, is now able to comfortably serve many more members. In fact, membership nearly doubled within the first six months of operations and we are looking to add regular educational programs for the entire community as we go forward.

Another first for the foundation this year was implementing tuition assistance programs for a medical student and two nursing students. With the help of the Auxiliary of Southwest Regional Medical Center, the foundation provided funding for three Greene County residents who are planning to return to Greene County once their schooling is complete.

It is our hope that these programs, along with the programs listed on the pages that follow, will greatly enhance the health and well being of many Greene County residents. I know my fellow board members and I are looking forward to many more years of funding caring and compassionate programs to meet the needs of our community.

History of Greene County Memorial Hospital Foundation

Greene County Memorial Hospital Foundation (GCMHF) was formed as the result of the sale of Greene County Memorial Hospital in October, 2005 to Essent Healthcare, a for-profit organization based in Nashville TN. The hospital traces its roots to the years 1904 and 1905 when two Waynesburg physicians, Dr. Harry C. Scott and Dr. Frank Ullom, opened the first hospital in Greene County.

By 1907 the hospital earned accreditation by the Joint Commission on Accreditation of Hospitals and the Department of Public Welfare in recognition of its programs and professionalism. Twenty years later Waynesburg Hospital officially changed its name to Greene County Memorial Hospital and began operating as a non-profit corporation.

GCMH continued to grow in response to the needs of the community and with the support of the Auxiliary, built a completely modern three-story facility. The 88-bed hospital officially opened in February, 1938.

Over the next three decades the hospital built additions to the original structure and added services that expanded its impact on the community. After extensive analysis and a major fund raising campaign, a five-story addition to the hospital was completed in June, 1976. The next two decades saw more growth and lead to the development of two more major projects; a skilled nursing unit for transitional care opened in December, 1992, and the Wellness Center, a comprehensive rehabilitation and fitness facility was dedicated in June, 1999.



GCMH Foundation Opens Foundation for Wellness

In a deal that had been in the works for more than a year, the GCMH Foundation (GCMHF) entered into a contractual arrangement with Southwest Regional Medical Center (SRMC) to lease and subsequently renovate the former Wellness Center, which was originally opened in the Summer of 1999.

Jay Hammers, President of the GCMHF was thrilled that this arrangement was finally completed. "It represents the culmination of a great deal of work on the part of the hospital and our Foundation and should greatly enhance the community's ability to improve their wellness."



The former wellness center, which was renamed the Foundation for Wellness, reopened for business on January 4, 2010, after being closed for one month to complete the transformation. Renovation involved primarily redesigning an area formerly utilized for outpatient physical therapy, and installing new flooring throughout the facility, as well as upgrading the décor in both locker rooms and the lobby area.

Along with the renovation, all new equipment was installed, utilizing the latest state of the art technology in order to provide the members with the best possible workout options available. Twenty brand new pieces of cardiovascular equipment were purchased, along with fifteen additional strength training machines, providing the facility with plenty of equipment for its members.

In addition, the Raoul Walsh Weight Room (right) is a 1,000 square foot area dedicated for individuals who prefer to use free weights for their workout. It is equipped with 3,000 pounds of dumb bells and more than two tons of free weights.





While the overall project took only a few weeks to complete, the total cost for the upgrade was approximately \$400,000. GCMH Foundation is extremely proud to be able to provide this level of contribution for a facility that serves so many Greene County residents. The grand opening was held on Thursday, January 21, 2010.

GCMH Foundation Supports Greene County Volunteer Fire Departments with Increased Technology

Technology is an ever increasing aspect of today's medicine and in many cases places a financial burden on providers that cannot be ignored. In the Spring of 2008, GCMH Foundation provided a grant in the amount of \$32,000 collectively, to eight local volunteer fire departments to greatly enhance their ability to record patient data electronically and to better communicate with Southwest Regional Medical Center's Emergency Department.

However, each year these same fire companies are charged a fee in order to continue to be able to utilize the latest in technological record keeping. Receiving individual grants this past year in the amount of \$1,736, were volunteer fire companies from Clarksville, Jefferson, Mt. Morris, Rices Landing, Richhill and Nemaocolin.



This electronic patient care reporting system is required by Pennsylvania's Department of Health, Bureau of EMS. The report becomes part of the patient's medical record at SRMC and complies with all current state mandates regarding electronic patient record keeping.

Washington Greene Job Training Agency holds Camp Challenge 2010

For the fifth consecutive year, GCMHF provided funding (\$26,000) for Camp Challenge, which is administered by Washington Greene Job Training Agency, Inc. This camp operates concurrently with Greene County Parks and Recreation Day Camp and is offered to all youth, age five to eleven at Mon-View Park, Lions Club Park, Ryerson Park and Wana B Park in Carmichaels.



During the four-week camp, lessons were taught covering nutrition and fitness, healthcare careers, fire safety for the family and etiquette and social skills. The lessons were taught weekly in a fun, interactive environment and each participant received a free T-shirt and smoke detector. With the first-time addition of children ages 5-8, 285 children participated, making this the largest Camp Challenge held to date.



Intermediate Unit 1 Creates Wellness Room



The Intermediate Unit 1 was awarded a grant for \$10,000 from GCMH Foundation to create a Wellness Room at the East Franklin facility. Charles Mahoney, executive director of IU 1 says, "We are very excited about adding this element to our program. Research tells us that children with autism can really benefit from these activities and IU 1 is committed to making our programs state-of-the-art."

The specific activities to be performed will focus on a variety of sensory integration techniques. According to the National Institute of Health, sensory integration is "the voluntary process by which the brain assembles a picture of our environment at each moment in time using information from all of our senses."

Principal Nicole Morris is well aware of the importance of sensory integration. The Wellness Room to be created will offer its 71 students a full range of sensory integration therapy. "The amount of time and activities will vary



for each individual child depending upon the sensory diet prescribed by the occupation therapist. Our goal for the component of our program is to challenge and stimulate the senses of our students and thereby improve the ability of their brains to process sensory information so they function better in daily life," stated Morris. The Wellness Room at East Franklin is expected to be fully operational for the start of the 2010-2011 school year.

Special Events

Third Annual Golf Outing

On July 9, 2010, the third annual GCMHF Foundation Golf Benefit was held at Rohanna's Golf Course in Waynesburg, PA. Fifty-six golfers came out for the day to support the foundation and have some fun. Proving to be an ungracious host, the GCMHF team (pictured at right) led by the remarkably precise short game of GCMHF's secretary/treasurer, Kirk King, took first place with a score of fourteen under par.



The FNB Wealth Management team, (at left) and Rhodes and Hammers tied at thirteen under par, to finish second and third respectively.



Harvest Ball 2010

Nemacolin Woodlands Resort was once again the site for GCMHF's annual Harvest Ball. Held on November 6, the 230 guests in attendance greatly enjoyed the evening's festivities, which included presentations by Joe Cerenzia, Director of Public Relations for CONSOL Energy (event sponsor), Sheila Stewart, Chairperson of the Harvest Ball, Jay Hammers, President of GCMHF.

Mary Zollars, President of the Auxiliary of Southwest Regional Medical Center also spoke briefly and presented GCMHF with a \$25,000 donation for the purpose of funding a physician tuition assistance award (much more regarding this program and others like it on the pages that follow).



The Auxiliary of Southwest Regional Medical Center



Harvest Ball 2010 Committee

Lindsey Davis Beabout receives \$25,000 Auxiliary of Southwest Regional Medical Center Physician Tuition Assistance Award

Lindsey Davis Beabout, of Rices Landing, received the first annual Auxiliary of SRMC Physician Tuition Assistance Award, sponsored by the Greene County Memorial Hospital Foundation. The annual award is given to a Greene County resident, currently enrolled in medical school, and who intends to return to Greene County to practice medicine.



Miss Davis, a graduate of Jefferson-Morgan High School in 2003, graduated from Westminster College Summa Cum Laude with a major in neuroscience. She then matriculated to the West Virginia School of Osteopathic Medicine in Lewisburg, WV, where she is currently enrolled.

During her academic pursuits, she has received many awards, including the National Dean's List, Westminster's Academic Honor Society and Trustee Scholarship. She has also been very active in community organizations and local schools, assisting with flu shots, administering standardized tests, and presenting lectures on various health related topics.

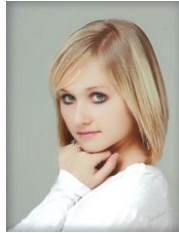
She is very much looking forward to setting up her family practice in Greene County upon completion of her residency training. "The chance to practice medicine in Greene County will allow me to help a community that has historically been faced with problems that so commonly plague rural America. I look forward to meeting the challenge with determination, compassion and empathy."

GCMH Foundation awards \$10,000 to Five Local Seniors

GCMHF awarded \$2,000 scholarships to graduating seniors who were accepted to college and intend to major in a healthcare related field. Listed below are the 2010 recipients:



Rebecca Lash
West Greene HS
Nursing
Westmoreland CC



Erin McIntire
Mapletown HS
Nursing
Penn St. Fayette



Lindsey Minor
Waynesburg HS
Nursing
Mt. Vernon Naz.



Haleigh Pratt
Carmichaels HS
Nursing
Penn St. Fayette



Jesse Vihlidal
Jeff-Morgan HS
Pharmacy
Pitt

The Auxiliary of Southwest Regional Medical Center Funds Two Nursing Tuition Assistance Awards

For the first time since its inception, GCMHF awarded two, \$5,000 nursing tuition assistance awards, with funding from the Auxiliary of Southwest Regional Medical Center. These annual awards were given to Greene County students currently enrolled in a nursing program, and who intend to return to Greene County upon graduation. Below are the 2010 recipients:



Julie Beiter
Wash. Hospital School of Nursing



Lauren Patterson
Waynesburg University

Corporate Donors

Admiral Well Service
Advanced Orthopaedics
American Oil and Gas
Baily Insurance
Community Bank
Consol Energy
Dale Properties
Diamond Y Enterprises
EMS Southwest
First Federal Savings & Loan Assoc.
FNB Wealth Management
Frazier Hart
Greene County Primary Care
Hawg Hauling
Hayden Excavating
Highmark
Hot Rod's House of Barbeque
Logan Law Office
Nemacolin Woodlands Resort
Padgett Business Service
Pennsylvania Services Corporation
Platinum Premium Pressure Services
PNC Bank
Rolling Meadows Nursing Home
Sodexo
Solid Rock Concrete
Southwest Regional Medical Center (SRMC)
SRMC Hematology/Oncology
SRMC Primary Care
SRMC Surgical Services
SRMC Women's Care
Stepp Law Office
The Auxiliary of SRMC
Washington Greene Job Training Agency
Waynesburg Rotary Club
Waynesburg University



"Someone is sitting in the shade today because someone planted a tree a long time ago".

Warren Buffet
World renowned philanthropist

Financial Report, 2009

June 30, 2010 marked the end of the fiscal year for GCMHF. Certified accountants Frank P. Hess & Co. were instrumental in preparing the financial report, which is required of non-profit organizations. The following represents excerpts from the report, which can be obtained through the GCMHF website (www.GCMHFoundation.org).

Balance sheet - June 30, 2010

<u>Assets</u>	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Total</u>
Cash and equivalents	\$ 435,067	\$97,705	\$532,772
Marketable Investments	9,781,460	0	9,781,460
Investment Income Receivable	15,037	0	15,037
Prepaid Expense	<u>197,775</u>	<u>0</u>	<u>197,775</u>
TOTAL CURRENT ASSETS	10,429,339	97,705	10,527,044
Property and Equipment	<u>168,417</u>	<u>0</u>	<u>168,417</u>
TOTAL ASSETS	\$10,597,756	\$97,705	\$10,695,461
<u>Liabilities</u> - Accounts Payable	\$ 15,700	\$ 0	\$15,700
<u>Net Assets</u>	\$10,582,056	\$97,705	\$10,679,761
<u>TOTAL LIABILITIES AND NET ASSETS</u>	<u>\$10,597,756</u>	<u>\$97,705</u>	<u>\$10,695,461</u>

Statement of Activities

<u>Support and Revenue</u>	<u>Unrestricted</u>	<u>Temp. Restricted</u>	<u>Total</u>
Investment Income	\$ 1,221,229	0	1,221,229
Program Revenue	71,082	0	71,082
Contributions, Bequests and Grants	4,754	55,000	59,754
Special Events (net of \$43,806 direct costs)	41,799	0	41,799
Insurance refund	13,400	0	13,400
Net Assets released from restrictions	<u>35,000</u>	<u>(35,000)</u>	<u>0</u>
TOTAL SUPPORT AND REVENUE	\$1,387,264	20,000	1,407,264
<u>Expenses</u>			
Program	326,029	0	326,029
Administration	53,815	0	53,815
Fundraising	<u>17,208</u>	<u>0</u>	<u>17,208</u>
TOTAL EXPENSES	397,052	0	397,052
<u>Change in Net Assets</u>	990,212	20,000	1,010,212
<u>Net Assets - Beginning of year</u>	9,669,549	0	9,669,549
<u>Adjustments to beginning balance</u>	(77,705)	77,705	0
<u>Net Assets - End of year</u>	<u>\$10,582,056</u>	<u>97,705</u>	<u>10,679,761</u>



7 East High Street
Waynesburg, PA 15370

Phone: 724-852-2060
Fax: 724-852-2063

www.GCMHFoundation.org